ROMANIA
JUDETUL IASI
COMUNA CIUREA
CONSILIUL LOCAL

HOTARAREA nr. 9 din 31.01.2023

Privind aprobarea bugetului general de venituri si cheltuieli al Consiliului local Ciurea pentru anul financiar 2023

Consiliul local al comunei Ciurea, judetul Iasi, intrunit in sedinta ordinara de astazi 31.01.2023, convocata prin Dispozitia primarului nr. 183 din 25.01.2023;

Avand in vedere Referatul de aprobare, inregistrat sub nr. 1 din 10.01.2023, prezentat si sustinut de catre domnul primar Lupu Catalin prin care solicita aprobarea bugetului propriu de venituri si cheltuieli pentru acest an financiar, ca urmare a sumelor comunicate de catre Directia Generala a Finantelor Publice Iasi si Consiliul Judetean Iasi;

Avand in vedere procesul verbal nr. 312 din 10.01.2023 privind afisarea pentru dezbatere publica a proiectului bugetului general de venituri si cheltuieli al Consiliului Local al comunei Ciurea, judetul Iasi, pentru anul 2023;

Avand in vedere Raportul compartimentului de resort, inregistrat su nr. 2 din 10.01.2023, intocmit de catre doamna Agapia Veronica in calitate de consilier cu atributii de contabil in cadrul Primariei comunei Ciurea cu privire la aprobarea bugetului propriu de venituri si cheltuieli pentru anul 2023;

Avand in vedere Proiectul de hotarare intocmit in acest sens si inregistrat sub nr. 1 din 09.01.2023;

Avand in vedere prevederile Legii nr. 368/2022 privind bugetul de stat pentru anul 2023;

Avand in vedere prevederile Legii nr. 273/2006, privind finantele publice locale, completata si modificata;

Avand in vedere avizul favorabil exprimat de catre Comisia de specialitate din cadrul Consiliului local Ciurea, inregistrat sub nr. 29 din 23.01.2023;

Avand in vedere prevederile Legii nr. 52/2003 privind transparenta decizionala in administratia publica;

Avand in vedere prevederile Legii nr. 544/2001 privind liberul acces la informatiile de interes public;

Avand in vedere prevederile art. 129, alin.(2), lit b) coroborat cu prevederile alin 4 lit a) ale aceluiasi articol din OUG nr. 57/2019 privind Codul administrativ;

In temeiul art. 196 alin. 1 lit a) din OUG nr. 57/2019 privind Codul administrativ, adopta prezenta

HOTARARE:

Art.1. (1) Se aproba bugetul general de venituri si cheltuieli al Consiliului Local al comunei Ciurea, judetul Iasi pentru anul **2023**, in suma totala de **63.115,53 mii lei,** la partea de venituri si suma totala de **63.192,72 mii lei** la partea de cheltuieli, cu un **deficit de 77,19 mii** lei, rezultat din utilizarea excedentului anului precedent, asa cum se regaseste in **Anexa nr. 1** la prezenta hotarare.

(2) Se aproba bugetul estimat pentru anii 2024-2026, dupa cum urmeaza:

- pentru anul 2024 - suma de **47.147 mii lei**
- pentru anul 2025 – suma de **32.183 mii lei**
- pentru anul 2026 - suma de **31.986 mii lei.**

(3) Se aproba Lista obiectivelor de investitii, in suma de **29.730,14 mii lei**, ce vor fi efectuate in anul financiar 2023, asa cum se regaseste in **Anexa nr. 2** la prezenta hotarare.

(4) Anexele atasate prezentei hotarari fac parte integranta din aceasta.

Art.2.- Primarul comunei impreuna cu functionarii din cadrul Compartimentului financiar-contabilitate vor duce la indeplinire prezenta hotarare.

Art.3.-Secretarul general al comunei va comunica in termen legal copii ale prezentei Hotarari, Institutiei Prefectului judetului Iasi pentru controlul legalitatii, Compartimentului financiar- contabilitate al Primariei Ciurea, Directiei Generale Romane a Finantelor Publice Iasi, o va aduce la cunostinta Primarului si o va afisa in locuri publice.

PRESEDINTE DE SEDINTA,
CONSILIER LOCAL,
NEAGU PETRICA DANUT

Contrasemneaza pentru legalitate,
SECRETAR GENERAL,
HUTANU MONICA

COMUNA CIUREA
JUDETUL IASI

ANEXA 1 LA HCL NR.9/31.01.2023

BUGETUL DE VENITURI SI CHELTUIELI

PENTRU ANUL FISCAL 2023

lei

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
TOTAL BUGET,din care:	1		59,933,940	63,899,220	63,115,530	20,064,280	16,917,560	13,380,330	12,753,360	47,147,000	32,183,000	31,986,00
SECTIUNEA FUNCTIONARE	2		29,055,770	29,489,870	31,525,580	8,580,160	7,775,310	7,152,250	8,017,860	32,525,000	32,173,000	31,976,00
TOTAL VENITURI	3	00.01	29,055,770	29,489,870	31,525,580	8,580,160	7,775,310	7,152,250	8,017,860	32,525,000	32,173,000	31,976,00
VENITURI PROPRII	4	48.02	14,122,000	14,471,150	17,513,000	7,316,300	5,308,060	4,374,230	3,214,410	16,983,000	17,189,000	17,381,00
I.VENITURI CURENTE (fara subventii)	5	00.02	27,389,770	27,123,870	29,874,580	8,130,160	7,558,310	6,885,250	7,300,860	30,875,000	30,523,000	30,326,00
A 1.IMPOZIT PE VENIT ,PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	6	00.04	7,955,670	8,958,120	9,375,250	2,345,100	2,363,100	2,364,100	2,302,950	9,021,000	9,407,000	9,766,00
Impozit pe venit. Din transf.propr.imob. din patrim.pers.	7	03.02.18	180,000	180,000	180,000	45,000	65,000	65,000	5,000	180,000	180,000	180,00
Cote si sume defalcate din impozitul pe venit	8	04.02	7,775,670	8,778,120	9,195,250	2,300,100	2,298,100	2,299,100	2,297,950	9,021,000	9,407,000	9,766,00
Cote defalcate din impozitul pe venit	9	04.02.01	3,369,000	3,957,260	4,382,000	1,096,000	1,095,000	1,096,000	1,095,000	4,588,000	4,794,000	4,986,00
Sume alocate din impozitul pe venit pentru echilibrarea bugetelor locale	10	04.02.04	3,969,000	4,034,010	4,609,000	1,153,000	1,152,000	1,152,000	1,152,000	3,631,000	3,775,000	3,910,00
Sume repartizate din fondul la dispozitia C.J.	11	04.02.05	437,670	786,850	204,250	51,100	51,100	51,100	50,950	802,000	838,000	870,000
A3.IMPOZITE SI TAXE PE PROPRIETATE	12	00.09	3,698,000	2,635,000	3,698,000	1,011,060	1,222,000	977,000	487,940	3,618,000	3,618,000	3,618,000
Impozite si taxe pe proprietate	13	07.02	3,698,000	2,635,000	3,698,000	1,011,060	1,222,000	977,000	487,940	3,618,000	3,618,000	3,618,000
Impozitul si taxa pe cladiri	14	07.02.01	2,100,000	1,220,000	2,100,000	559,060	660,000	620,000	260,940	2,040,000	2,040,000	2,040,000
Impozit pe cladiri persoane fizice	15	07.02.01.01	900,000	900,000	1,480,000	400,000	500,000	420,000	160,000	1,680,000	1,680,000	1,680,000
Impozit pe cladiri persoane juridice	16	07.02.01.02	320,000	320,000	620,000	159,060	160,000	200,000	100,940	360,000	360,000	360,000
Impozitul si taxa pe terenuri	17	07.02.02	908,000	765,000	908,000	252,000	307,000	192,000	157,000	898,000	898,000	898,000

COMUNA CIUREA
JUDETUL IASI

ANEXA 1

BUGETUL DE VENITURI SI CHELTUIELI

PENTRU ANUL FISCAL 2023

lei

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
TOTAL BUGET,din care:	1		59,933,940	63,899,220	63,115,530	20,064,280	16,917,560	13,380,330	12,753,360	47,147,000	32,183,000	31,986,000
SECTIUNEA FUNCTIONARE	2		29,055,770	29,489,870	31,525,580	8,580,160	7,775,310	7,152,250	8,017,860	32,525,000	32,173,000	31,976,000
TOTAL VENITURI	3	00.01	29,055,770	29,489,870	31,525,580	8,580,160	7,775,310	7,152,250	8,017,860	32,525,000	32,173,000	31,976,000
VENITURI PROPRII	4	48.02	14,122,000	14,471,150	17,513,000	7,316,300	5,308,060	4,374,230	3,214,410	16,983,000	17,189,000	17,381,000
I.VENITURI CURENTE (fara subventii)	5	00.02	27,389,770	27,123,870	29,874,580	8,130,160	7,558,310	6,885,250	7,300,860	30,875,000	30,523,000	30,326,000
A 1.IMPOZIT PE VENIT ,PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	6	00.04	7,955,670	8,958,120	9,375,250	2,345,100	2,363,100	2,364,100	2,302,950	9,021,000	9,407,000	9,766,000
Impozit pe venit. Din transf.propr.imob. din patrim.pers.	7	03.02.18	180,000	180,000	180,000	45,000	65,000	65,000	5,000	180,000	180,000	180,000
Cote si sume defalcate din impozitul pe venit	8	04.02	7,775,670	8,778,120	9,195,250	2,300,100	2,298,100	2,299,100	2,297,950	9,021,000	9,407,000	9,766,000
Cote defalcate din impozitul pe venit	9	04.02.01	3,369,000	3,957,260	4,382,000	1,096,000	1,095,000	1,096,000	1,095,000	4,588,000	4,794,000	4,986,000
Sume alocate din impozitul pe venit pentru echilibrarea bugetelor locale	10	04.02.04	3,969,000	4,034,010	4,609,000	1,153,000	1,152,000	1,152,000	1,152,000	3,631,000	3,775,000	3,910,000
Sume repartizate din fondul la dispozitia C.J.	11	04.02.05	437,670	786,850	204,250	51,100	51,100	51,100	50,950	802,000	838,000	870,000
A3.IMPOZITE SI TAXE PE PROPRIETATE	12	00.09	3,698,000	2,635,000	3,698,000	1,011,060	1,222,000	977,000	487,940	3,618,000	3,618,000	3,618,000
Impozite si taxe pe proprietate	13	07.02	3,698,000	2,635,000	3,698,000	1,011,060	1,222,000	977,000	487,940	3,618,000	3,618,000	3,618,000
Impozitul si taxa pe cladiri	14	07.02.01	2,100,000	1,220,000	2,100,000	559,060	660,000	620,000	260,940	2,040,000	2,040,000	2,040,000
Impozit pe cladiri persoane fizice	15	07.02.01.01	900,000	900,000	1,480,000	400,000	500,000	420,000	160,000	1,680,000	1,680,000	1,680,000
Impozit pe cladiri persoane juridice	16	07.02.01.02	320,000	320,000	620,000	159,060	160,000	200,000	100,940	360,000	360,000	360,000
Impozitul si taxa pe terenuri	17	07.02.02	908,000	765,000	908,000	252,000	307,000	192,000	157,000	898,000	898,000	898,000

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
Impozitul si taxa pe terenuri persoane fizice	18	07.02.02.01	600,000	600,000	680,000	185,000	210,000	155,000	130,000	680,000	680,000	680,000
Impozitul si taxa pe terenuri persoane juridice	19	07.02.02.02	65,000	65,000	40,000	10,000	10,000	10,000	10,000	68,000	68,000	68,000
Impozitul si taxa pe teren extravilan	20	07.02.02.03	100,000	100,000	188,000	57,000	87,000	27,000	17,000	150,000	150,000	150,000
Alte impozite si taxe pe proprietate	**21**	**07.02.50**	**650,000**	**650,000**	**690,000**	**200,000**	**255,000**	**165,000**	**70,000**	**680,000**	**680,000**	**680,000**
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII	**22**	**00.10**	**13,508,570**	**14,413,000**	**15,257,000**	**4,375,000**	**3,981,000**	**3,418,000**	**3,483,000**	**12,073,000**	**11,335,000**	**10,779,000**
SUME DEFALCATE DIN TVA	**23**	**11.02**	**12,108,570**	**13,013,000**	**12,953,000**	**3,774,000**	**3,230,000**	**2,867,000**	**3,082,000**	**10,369,000**	**9,631,000**	**9,075,000**
Sume defalcate din TVA pt. finantarea cheltuielilor descentralizate la comunelor	24	11.02.02	5,204,570	5,495,000	6,606,000	1,708,000	1,712,000	1,476,000	1,710,000	6668000	6704000	6740000
Sume defalcate din TVA pt. echilibraraea bugetelor locale	25	11.02.06	6,904,000	7,518,000	6,347,000	2,066,000	1,518,000	1,391,000	1,372,000	3,701,000	2,927,000	2,335,000
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea activitatii	**26**	**16.02**	**1,400,000**	**1,400,000**	**2,304,000**	**601,000**	**751,000**	**551,000**	**401,000**	**1,704,000**	**1,704,000**	**1,704,000**
Taxe asupra mijloacelor de transport	**27**	**16.02.02**	**1,400,000**	**1,400,000**	**2,304,000**	**601,000**	**751,000**	**551,000**	**401,000**	**1,704,000**	**1,704,000**	**1,704,000**
Taxe asupra mijloacelor de transport-persoane fizice	28	16.02.02.01	1,000,000	1,000,000	1,700,000	450,000	600,000	400,000	250,000	1,300,000	1,300,000	1,300,000
Taxe asupra mijloacelor de transport-persoane juridice	29	16.02.02.02	400,000	400,000	600,000	150,000	150,000	150,000	150,000	400,000	400,000	400,000
Alte taxe pe utilizarea bunurilor	30	16.02.50	0	0	4,000	1,000	1,000	1,000	1,000	4,000	4,000	4,000
Alte impozite si taxe fiscale	**31**	**18.02**	**200,000**	**200,000**	**330,000**	**80,000**	**105,000**	**75,000**	**70,000**	330,000	330,000	330,000
C1. VENITURI DIN PROPRIETATE	**32**	**00.13**	**400,000**	**400,000**	**415,000**	**120,000**	**120,000**	**100,000**	**75,000**	**415,000**	**415,000**	**415,000**
Venituri din concesiuni si inchirieri	33	30.02.05	400,000	400,000	415,000	120,000	120,000	100,000	75,000	415,000	415,000	415,000
Venituri din prestari de servicii si alte activitati	**34**	**33.02**	**328,000**	**328,000**	**744,000**	**186,000**	**221,000**	**186,000**	**151,000**	**708,000**	**708,000**	**708,000**
Venituri din recuperarea chelt. de judecata , imputatii,despagubiri	35	33.02.28	8,000	8,000	4,000	1,000	1,000	1,000	1,000	4,000	4,000	4,000
Contribitia parintilor sau sustinatorilor legali ptr.intretinerea copiilor in crese	36	33.02.10	320,000	320,000	740,000	185,000	220,000	185,000	150,000	704,000	704,000	704,000
Venituri din taxe administrative	**37**	**34.02**	**100,000**	**100,000**	**240,000**	**60,000**	**60,000**	**60,000**	**60,000**	**240,000**	**240,000**	**240,000**
Taxe extrajudiciare de timbru	38	34.02.02	100,000	100,000	240,000	60,000	60,000	60,000	60,000	240,000	240,000	240,000
Amenzi,penalitati si confiscari	**39**	**35.02**	**1,000,000**	**1,000,000**	**1,220,000**	**417,240**	**469,060**	**264,230**	**69,470**	**1,000,000**	**1,000,000**	**1,000,000**
Venituri din amenzi si alte sanctiuni	**40**	35.02.01	1,000,000	1,000,000	1,220,000	417,240	469,060	264,230	69,470	1,000,000	1,000,000	1,000,000

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
Diverse venituri	**41**	36.02	**3,500,000**	**3,500,000**	**4,000,000**	**1,000,000**	**1,200,000**	**1,000,000**	**800,000**	**3,300,000**	**3,300,000**	**3,300,000**
Taxe speciale	**42**	36.02.06	3,500,000	3,500,000	4,000,000	1,000,000	1,200,000	1,000,000	800,000	3,300,000	3,300,000	3,300,000
Transferuri voluntare,altele decat subventii	**43**	37.02	**-2,687,470**	**-4,460,250**	**-5,404,670**	**-1,464,240**	**-2,182,850**	**-1,559,080**	**-198,500**	**-10,000**	**-10,000**	**-10,000**
Varsaminte din sectiunea de functionare pt finantarea sect de dezvoltare a bugetului	**44**	37.02.03	-2,687,470	-4,460,250	-5,404,670	-1,464,240	-2,182,850	-1,559,080	-198,500	-10,000	-10,000	-10,000
IV. SUBVENTII	**45**	**00.17**	**1,666,000**	**2,366,000**	1,651,000	**450,000**	**217,000**	**267,000**	**717,000**	**1,650,000**	**1,650,000**	**1,650,000**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**46**	**00.18**	**1,666,000**	**1,700,000**	1,651,000	**450,000**	**217,000**	**267,000**	**717,000**	**1,650,000**	**1,650,000**	**1,650,000**
Subventii de la bugetul de stat	**47**	**42.02**	**1,000,000**	**1,700,000**	750,000	**200,000**	**0**	**50,000**	**500,000**	**750,000**	**750,000**	**750,000**
Subventii pentru incalzire cu lemn foc	**48**	42.02.34	50,000	500,000	650,000	150,000	0	0	500,000	650,000	650,000	650,000
Subventii din bugetul de stat pentru finantarea sanatatii	**49**	42.02.41	900,000	900,000	0							
Sume alocate din bugetu l ANCPI pentru finantarea lucrarilor de inregistrare sistematica in cadrul programului national	**50**	43.02.34	50,000	50,000	100,000	50,000	0	50000	0	100,000	100,000	100,000
Sume primite in cadrul programelor finantate prin FSE	**51**	42.02.45	0	300,000	0							
Subventii de la alte administratii	**52**	**43.02**	**666,000**	**666,000**	901,000	**250,000**	**217,000**	**217,000**	**217,000**	**900,000**	**900,000**	**900,000**
Subventii primitede la bugetele consiliilor judetene pentru protectia copilului	**53**	43.02.01	666,000	666,000	901,000	250,000	217,000	217,000	217,000	900,000	900,000	900,000
TOTAL CHELTUIELI	**54**	**49.02**	**29,055,770**	**29,082,530**	**31,525,580**	**8,580,160**	**7,775,310**	**7,152,250**	**8,017,860**	**32,525,000**	**32,173,000**	**31,976,000**
AUTORITATI PUBLICE SI ACTIUNI EXTERNE	**55**	**51.02**	**5,086,910**	**5,570,980**	**5,679,500**	**1,565,950**	**1,405,350**	**1,391,350**	**1,316,850**	**5,853,940**	**5,965,000**	**5,929,000**
Cheltuieli de personal, din care:	**56**	**10**	**3,500,200**	3,492,200	3,911,000	1,039,500	968,500	970,500	932,500	3,900,000	3,950,000	3,950,000
Vouchere de vacanta	**57**	10.02.06	**51,000**	51,000	52,000	10,000	24,000	18,000				
indemnizatie de hrana	**58**	10.01.17	**136,000**	136,000	136,000	34,000	34,000	34,000	34,000			
Bunuri si servicii, din care:	**59**	**20**	**1,549,580**	**2,034,780**	**1,713,500**	**510,450**	**423,850**	**407,850**	**371,350**	**1,900,940**	**1,962,000**	**1,926,000**
- Furnituri de birou	**60**	20.01.01	24,000	33,000	30,000	9,000	8,000	6,000	7,000	1,900,940	1,962,000	1,926,000
- Materiale pentru curatenie	**61**	20.01.02	16,000	20,000	19,000	4,500	5,000	5,000	4,500			
- Incalzit, iluminat si forta motrica	**62**	20.01.03	169,800	158,800	173,000	38,000	80,000	50,000	5,000			
- Apa, canal si salubritate	**63**	20.01.04	7,500	7,500	10,000	2,500	2,500	2,500	2,500			
- Carburanti si lubrifianti	**64**	20.01.05	100,000	105,000	98,000	24,200	24,600	24,600	24,600			
- Piese de schimb	**65**	20.01.06	70,000	88,000	83,000	27,000	17,000	17,000	22,000			

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
- Posta, telecomunicatii, radio, tv, internet	66	20.01.08	80,000	89,810	90,000	20,000	25,000	30,000	15,000			
- Materiale si servicii cu caracter functional	67	20.01.09	260,370	329,370	280,000	70,000	70,000	78,000	62,000			
- Alte bunuri si servicii intretinere si functionare	68	20.01.30	610,410	832,520	660,000	190,250	150,250	150,250	169,250			
- Bunuri de natura obiectelor de inventar	69	20.05.30	40,000	45,000	26,000	8,000	5,000	5,000	8,000			
Chirii	70	20.30.04	140,000	155,780	145,000	40,000	35,000	35,000	35,000			
- Transport, deplasari, detasari, transferari	71	20.06.01	2,000	2,000	2,000	500	500	500	500			
Alte cheltuieli cu bunuri si servicii	72	20.30.30	6,500	134,000	6,500	6,500	0	0	0			
Cheltuile judiciare si extrajudiciare	73	20.25	7,000	7,000	64,000	60,000	1,000	2,000	1,000			
-Asigurari non viata-cladiri+auto	74	20.30.03	16,000	27,000	27,000	10,000	0	2,000	15,000			
ALTE CHELTUIELI	75	**59**	**55,000**	**44,000**	55,000	**16,000**	**13,000**	**13,000**	**13,000**	**53,000**	**53,000**	**53,000**
Sume aferente persoanelor cu handicap neincadrate	76	59.40.00	44,000	44,000	55,000	16,000	13,000	13,000	13,000	53,000	53,000	53,000
FOND DE REZERVA BUGETARA	77	**54.02.05**	**95,000**	**95,000**	**140,000**	**0**	**50,000**	**35,000**	**55,000**	**140,000**	**140,000**	**140,000**
TRANZACTII AFERENTE DATORIEI PUBLICE	78	**55.02**	**278,000**	**321,000**	**281,800**	**79,800**	**73,000**	**67,000**	**62,000**	**281,800**	**281,800**	**281,800**
- Comisioane banca	79	20.24.02	11,000	11,000	6,800	3,800	1,000	1,000	1,000	6,800	6,800	6,800
-dobanzi aferente datoriei publice interne	80	30.01.01	267,000	310,000	275,000	76,000	72,000	66,000	61,000	275,000	275,000	275,000
ORDINE PUBLICA SI SIGURANTA NATIONALA	81	**61.02**	**2,406,900**	**1,861,280**	**1,609,960**	**438,380**	**386,820**	**389,590**	**395,170**	**1,577,060**	**1,565,060**	**1,545,060**
Politia locala	82	**61.02.03.0**	**1,196,500**	**1,156,500**	**1,233,690**	**329,970**	**303,550**	**306,320**	**293,850**	**1,232,100**	**1,220,100**	**1,200,100**
Cheltuieli de personal, din care;	83	**10**	**1,078,900**	**1,013,900**	1,083,950	**282,000**	**270,700**	**269,250**	**262,000**	**1,083,000**	**1,083,000**	**1,083,000**
Norma de hrana	84	10.02.02	134,000	124,000	128,000	32,000	32,000	32,000	32,000			
Vouchere de vacanta	85	10.02.06	18,900	18,900	17,400	0	8,700	8,700	0			
Bunuri si servicii, din care:	86	**20**	**101,600**	**126,600**	132,640	**42,870**	**28,850**	**33,070**	**27,850**	**132,000**	**120,000**	**100,000**
- Furnituri de birou	87	20.01.01	400	400	200	50	50	50	50	132,000	120,000	100,000
- Materiale pentru curatenie	88	20.01.02	1,000	1,000	1,200	300	300	300	300			
- Incalzit, iluminat si forta motrica	89	20.01.03	3,000	3,000	3,200	800	800	800	800			
- Apa, canal si salubritate	90	20.01.04	1,800	1,800	2,000	500	500	500	500			
- Carburanti si lubrifianti	91	20.01.05	41,000	56,000	58,000	15,000	14,000	15,000	14,000			
- Piese de schimb	92	20.01.06	12,000	12,000	14,000	4,000	3,000	4,000	3,000			

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
- Posta, telecomunicatii, radio, tv, internet	93	20.01.08	1,600	1,600	1,440	720	0	720	0			
- Materiale si servicii cu caracter functional	94	20.01.09	4,800	4,800	5,600	2,000	1,200	1,200	1,200			
- Alte bunuri si servicii intretinere si functionare	95	20.01.30	14,000	14,000	12,000	3,000	3,000	3,000	3,000			
- Bunuri de natura obiectelor de inventar	96	20.05.30	19,000	29,000	32,000	15,000	6,000	6,000	5,000			
-Asigurari non viata-cladiri+auto	97	20.30.03	3,000	3,000	3,000	1,500	0	1,500	0			
ALTE CHELTUIELI	**98**	**59**	**16,000**	**16,000**	17,100	**5,100**	**4,000**	**4,000**	**4,000**	**17,100**	**17,100**	**17,100**
Sume aferente persoanelor cu handicap neincadrate	99	59.40.00	16,000	16,000	17,100	5,100	4,000	4,000	4,000	17,100	17,100	17,100
Protectia civila si protectia contra incendiilor, total, din	**100**	**61.02.05**	**328,800**	**349,800**	**345,470**	**93,210**	**83,070**	**83,070**	**86,120**	**344,960**	**344,960**	**344,960**
Cheltuieli de personal, din care;	**101**	**10**	**207,300**	**207,300**	223,300	**60,500**	**54,250**	**54,250**	**54,300**	**223,000**	**223,000**	**223,000**
Vouchere de vacanta	102	10.02.06	**2,900**	2,900	2,900	0	1,450	1,450				
indemnizatie de hrana	103	10.01.17	**8,400**	8,400	8,400	2,100	2,100	2,100	2,100			
Bunuri si servicii din care:	**104**	**20**	**118,900**	**139,900**	119,210	**31,910**	**28,100**	**28,100**	**31,100**	**119,000**	**119,000**	**119,000**
- Carburanti si lubrifianti	105	20.01.05	4,000	3,200	3,200	800	800	800	800	119,000	119,000	119,000
- Piese de schimb	106	20.01.06	6,000	0	0	0	0	0	0			
- Materiale si servicii cu caracter functional	107	20.01.09	6,000	6,000	6,010	1,510	1,500	1,500	1,500			
- Alte bunuri si servicii intretinere si functionare	108	20.01.30	77,000	101,800	91,000	22,000	22,000	22,000	25,000			
- Bunuri de natura obiectelor de inventar	109	20.05.30	9,000	12,000	8,000	2,000	2,000	2,000	2,000			
- Protectia muncii	110	20.14	16,900	16,900	11,000	5,600	1,800	1,800	1,800			
ALTE CHELTUIELI	**111**	**59**	**2,960**	**2,600**	2,960	**800**	**720**	**720**	**720**	**2,960**	**2,960**	**2,960**
Sume aferente persoanelor cu handicap	112	59.40.00	2,600	2,600	2,960	800	720	720	720	2,950	2,590	2,590
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale-centrul de vaccinare si cheltuieli covid	**113**	**61.02.50**	**30,800**	**354,980**	**30,800**	**15,200**	**200**	**200**	**15,200**	**0**	**0**	**0**
- Materiale pentru curatenie	114	20.01.02	**0**	0	0					0	0	0
- Materiale si servicii cu caracter functional	115	20.01.09	**1,000**	1,000	400	100	100	100	100			
- Alte bunuri si servicii intretinere si functionare	116	20.01.30	**600**	600	400	100	100	100	100			

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
- Bunuri de natura obiectelor de inventar	117	20.05.30	0	0	0							
Alte cheltuieli cu bunuri si servicii	118	20.30.30	880,000	353,380	30,000	15,000	0	0	15,000			
INVATAMANT TOTAL, DIN CARE:	119	**65.02**	**3,956,070**	**2,936,280**	**3,538,000**	**1,000,500**	**1,024,500**	**638,500**	**874,500**	**3,163,000**	**3,199,000**	**3,235,000**
Scoala gimnaziala Ciurea	120		**352,440**	**622,150**	**581,870**	**155,350**	**156,610**	**106,230**	**163,680**	**397,870**	**407,870**	**416,870**
Bunuri si servicii,din care:	121	20	290,000	486,400	486,000	127,000	129,000	84,000	146,000	302,000	312,000	321,000
materiale si servicii pentru intretinere si functionare --**bugetul de stat.**	122	20.01	280,000	280,000	286,000	77,000	79,000	34,000	96,000	302,000	312,000	321,000
materiale si servicii pentru intretinere si functionare – transport cadre didactice, lemne de foc intretinere microbuz scolar -	123	20.01	10,000	206,400	200,000	50,000	50,000	50,000	50,000			
Finantarea drepturilor copiilor cu cerinte educationale speciale integrati in	124	57.02.01	4,440	16,750	13,870	4,350	3,610	1,230	4,680	13,870	13,870	13,870
Burse - bugetul de stat	125	59	58,000	119,000	82,000	24,000	24,000	21,000	13,000	82,000	82,000	82,000
Scoala gimnaziala Lunca Cetatuii	126		**961,130**	**1,226,950**	**1,528,130**	**426,650**	**429,390**	**249,770**	**422,320**	**1,374,130**	**1,400,130**	**1,427,130**
Bunuri si servicii,din care:	127	20	703,000	850,700	1,005,000	268,000	272,000	147,000	318,000	851,000	877,000	904,000
materiale si servicii pentru intretinere si functionare –bugetul de stat.	128	20.01	703,000	703,000	805,000	218,000	222,000	97,000	268,000	851,000	877,000	904,000
materiale si servicii pentru intretinere si functionare – transport cadre didactice, transport copii-**bugetul local**	129	20.01	0	147,700	200,000	50,000	50,000	50,000	50,000			
Finantarea drepturilor copiilor cu cerinte educationale speciale integrati in invatamantul de masa,	130	57.02.01	81,130	83,250	129,130	41,650	42,390	3,770	41,320	129,130	129,130	129,130
Burse - bugetul de stat	131	59	177,000	293,000	394,000	117,000	115,000	99,000	63,000	394,000	394,000	394,000
Sume pentru finantarea stimulentelor educationale acordate copiilor din familii defavorizate in scopul participarii in invatamantul prescolar	132	57.02.03	26,000	26,000	26,000	8,000	8,000	2,000	8,000	26,000	26,000	26,000
Rambursari de credite agerente datoriei publice interne	133	81.02.05	376,000	326,000	398,000	99,500	99,500	99,500	99,500	398,000	398,000	398,000
Cresa	134	**65.13**	**2,240,500**	**735,180**	**1,004,000**	**311,000**	**331,000**	**181,000**	**181,000**	**967,000**	**967,000**	**967,000**
Cheltuieli de personal, din care:	135	10	1,926,700	606,500	320,000	90,000	110,000	60,000	60,000	246,000	246,000	246,000
Vouchere de vacanta	136	10.02.06	80,000	60,000	80,000	30,000	50,000	0				
indemnizatie de hrana	137	10.01.17	126,100	126,100	234,000	58,500	58,500	58,500	58,500			
Bunuri si servicii din care:	138	20	279,000	119,860	600,000	200,000	200,000	100,000	100,000	635,000	635,000	635,000

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
Bunuri si servicii-finantare buget local	**139**		**279,000**	**119,860**	**600,000**	**200,000**	**200,000**	**100,000**	**100,000**			
Bunuri si servicii-finantare buget de stat	**140**	**0**	**0**	**0**								
ALTE CHELTUIELI	**141**	**59**	**34,800**	**8,820**	84,000	**21,000**	**21,000**	**21,000**	**21,000**	**86,000**	**86,000**	**86,000**
Sume aferente persoanelor cu handicap neincadrate	**142**	59.40.00	34,800	8,820	84,000	21,000	21,000	21,000	21,000	86,000	86,000	86,000
CULTURA, RECREERE SI RELIGIE	**143**	**67.02**	**718,370**	**865,370**	**795,370**	**219,230**	**208,830**	**185,680**	**181,630**	**591,300**	**588,300**	**586,300**
Biblioteca total, din care:	**144**	**67.02.03.02**	**108,950**	**111,350**	**125,300**	**36,600**	**32,150**	**29,650**	**26,900**	**123,300**	**120,300**	**118,300**
Cheltuieli de personal, din care:	**145**	**10**	**83,650**	**83,050**	93,000	**24,800**	**23,700**	**22,250**	**22,250**	**93,000**	**93,000**	**93,000**
Vouchere de vacanta	**146**	10.02.06	1,450	1,450	1,450	0	1,450	0	0			
indemnizatie de hrana	**147**	10.01.17	4,200	4,200	4,200	1,050	1,050	1,050	1,050			
Bunuri si servicii din care:	**148**	**20**	**23,900**	**26,900**	**30,600**	**11,300**	**8,050**	**7,000**	**4,250**	**28,600**	**25,600**	**23,600**
- Furnituri de birou	**149**	20.01.01	400	400	400	100	100	100	100			
- Materiale pentru curatenie	**150**	20.01.02	400	400	600	150	150	150	150			
Incalzit, iluminat si forta motrica	**151**	20.01.03	4,000	4,000	7,300	1,300	3,000	1,500	1,500			
-Apa , canal , salubritate	**152**	20.01.04	1,200	1,200	1,900	1,500	0	200	200			
- Posta, telecomunicatii, radio, tv, internet	**153**	20.01.08	1,500	1,500	1,500	750		750				
- Materiale si servicii cu caracter functional	**154**	20.01.09	1,600	1,600	2,000	500	500	500	500			
- Alte bunuri si servicii intretinere si functionare	**155**	20.01.30	1,600	1,600	1,700	700	1,000	0	0			
- Bunuri de natura obiectelor de inventar	**156**	20.05.30	0	3,000	2,400	2,100		300				
- Carti, abonamente, publicatii, materiale documentare	**157**	20.11	3,200	3,200	3,200	0	1,500	1,700				
Chirie spatiu biblioteca	**158**	20.30.04	10,000	10,000	9,600	4,200	1,800	1,800	1,800			
ALTE CHELTUIELI	**159**	**59**	**1,400**	**1,400**	1,700	**500**	**400**	**400**	**400**	**1,700**	**1,700**	**1,700**
Sume aferente persoanelor cu handicap neincadrate	**160**	59.40.00	1,400	1,400	1,700	500	400	400	400	1,700	1,700	1,700
Camine culturale,total din care:	**161**	**67.02.03.0**	**343,940**	**336,540**	**378,490**	**109,760**	**103,810**	**83,060**	**81,860**	**224,000**	**224,000**	**224,000**
Cheltuieli de personal, din care:	**162**	**10**	**132,700**	**133,300**	152,800	**41,550**	**38,050**	**36,600**	**36,600**	**153,000**	**153,000**	**153,000**
Vouchere de vacanta	**163**	10.02.06	2,900	2,900	2,900	1,450	1,450	0	0			
indemnizatie de hrana	**164**	10.01.17	8,400	7,900	8,400	2,100	2,100	2,100	2,100			

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
Bunuri si servicii, din care:	**165**	**20**	**63,600**	**55,600**	77,400	**30,950**	**28,750**	**9,450**	**8,250**	**67,000**	**67,000**	**67,000**
- Furnituri de birou	**166**	20.01.01	0	0	0							
- Materiale pentru curatenie	**167**	20.01.02	1,600	1,600	2,000	500	500	500	500			
- Incalzit, iluminat si forta motrica	**168**	20.01.03	40,000	40,000	45,000	10,000	25,000	5,000	5,000			
- Apa, canal si salubritate	**169**	20.01.04	1,000	1,000	1,000	250	250	250	250			
- Posta, telecomunicatii, radio, tv, internet	**170**	20.01.08	2,400	2,400	2,400	1,200		1,200				
- Materiale si servicii cu caracter functional	**171**	20.01.09	1,600	1,600	2,500	1,000	500	500	500			
- Alte bunuri si servicii intretinere si functionare	**172**	20.01.30	8,000	8,000	15,500	10,000	1,500	2,000	2,000			
- Bunuri de natura obiectelor de inventar	**173**	20.05.30	9,000	1,000	9,000	8,000	1,000	0	0			
ALTE CHELTUIELI	**174**	**59**	**2,600**	**2,600**	3,250	**1,000**	**750**	**750**	**750**	**4,000**	**4,000**	**4,000**
Sume aferente persoanelor cu handicap neincadrate	**175**	59.40.00	2,600	2,600	3,250	1,000	750	750	750	4,000	4,000	4,000
Rambursari credite	**176**	**81.02.05**	**145,040**	**145,040**	145,040	**36,260**	**36,260**	**36,260**	**36,260**	**0**		**0**
Alte cheltuieli in domeniul culturii,recreerii si religiei	**177**	**67.02.50**	**202,000**	**347,000**	**220,100**	**55,000**	**55,000**	**55,100**	**55,000**	**220,000**	**220,000**	**220,000**
Bunuri si servicii din care:	**178**	**20.01**	**102,000**	**257,000**	140,100	**35,000**	**35,000**	**35,100**	**35,000**	**140,000**	**140,000**	**140,000**
- Materiale si servicii cu caracter functional	**179**	20.01.09	50,000	100,000	90,100	25,000	25,000	15,100	25,000			
- Alte bunuri si servicii intretinere si functionare	**180**	20.01.30	52,000	157,000	50,000	10,000	10,000	20,000	10,000			
- Bunuri de natura obiectelor de inventar	**181**	20.05.30	0	0	0	0	0	0	0			
Sustinerea cultelor	**182**	**59.12**	**100,000**	**90,000**	80,000	**20,000**	**20,000**	**20,000**	**20,000**	**80,000**	**80,000**	**80,000**
Sport total, din care :	**183**	**67.02.05**	**63,480**	**70,480**	**71,480**	**17,870**	**17,870**	**17,870**	**17,870**	**24,000**	**24,000**	**24,000**
subventii CLUB SPORTIV CIUREA	**184**	59.11	20,000	27,000	28,000	7,000	7,000	7,000	7,000	24,000	24,000	24,000
Rambursari credite	**185**	81.02.05	43,480	43,480	43,480	10,870	10,870	10,870	10,870	0		
ASIGURARI SI ASISTENTA SOCIALA	**186**	**68.02**	**#REF!**	**6,820,640**	**8,285,700**	**2,216,800**	**1,961,760**	**1,870,180**	**2,236,960**	**8,192,000**	**8,192,000**	**8,192,000**
Asistenta sociala in caz de invaliditate, din care:	**187**	**68.02.05.02**	**4,330,000**	**4,498,300**	**5,450,000**	**1,478,500**	**1,416,500**	**1,338,500**	**1,216,500**	**5,450,000**	**5,450,000**	**5,450,000**
Asistenti personali – cheltuieli de personal	**188**	10	3,300,000	2,772,300	3,300,000	968,500	871,500	793,500	666,500	3,300,000	3,300,000	3,300,000
Indemnizatii nete persoane cu handicap	**189**	57	1,595,000	1,726,000	2,150,000	510,000	545,000	545,000	550,000	2,150,000	2,150,000	2,150,000

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
Centrul de zi Sf.Nicolae L.Cetatuii, total, din care:	**190**	**68.02.06**	**669,500**	**717,600**	**894,500**	**234,700**	**221,600**	**222,900**	**215,300**	**893,800**	**893,800**	**893,800**
Cheltuieli de personal, din care:	**191**	**10**	**582,000**	**565,500**	748,700	**192,000**	**187,500**	**187,500**	**181,700**	**748,000**	**748,000**	**748,000**
Vouchere de vacanta	**192**	10.02.06	11,600	11,600	11,600	0	5,800	5,800	0			
indemnizatie de hrana	**193**	10.01.17	33,600	30,100	34,000	8,500	8,500	8,500	8,500			
Bunuri si servicii din care:	**194**	**20**	**77,500**	**142,100**	134,400	**40,000**	**31,200**	**32,500**	**30,700**	**134,400**	**134,400**	**134,400**
- Furnituri de birou	**195**	20.01.01	1,000	1,500	1,600	400	400	400	400	134,400	134,400	134,400
- Materiale pentru curatenie	**196**	20.01.02	6,000	6,600	6,000	1,500	1,500	1,500	1,500			
- Incalzit, iluminat si forta motrica	**197**	20.01.03	16,000	19,000	20,000	7,000	4,500	4,500	4,000			
- Apa, canal si salubritate	**198**	20.01.04	2,000	2,100	2,400	600	600	600	600			
- Posta, telecomunicatii, radio, tv, internet	**199**	20.01.08	4,000	4,000	4,400	1,500	700	1,500	700			
- Materiale si servicii cu caracter functional	**200**	20.01.09	5,800	8,300	6,000	1,500	1,500	1,500	1,500			
- Alte bunuri si servicii intretinere si functionare	**201**	20.01.30	5,500	15,400	13,000	7,000	2,000	2,000	2,000			
Reparatii curente	**202**	20.02	0	0	0	0	0	0	0			
Alimente copii	**203**	20.03.01	36,000	74000	80,000	20000	20000	20000	20000			
-Bunuri de natura obiectelor de inventar	**204**	20.05.30	1,200	11,200	1,000	500	0	500	0			
ALTE CHELTUIELI	**205**	**59**	**10,000**	**10,000**	11,400	**2,700**	**2,900**	**2,900**	**2,900**	**11,400**	**11,400**	**11,400**
Sume aferente persoanelor cu handicap neincadrate	**206**	59.40.00	10,000	10,000	11,400	2,700	2,900	2,900	2,900	11,400	11,400	11,400
Centrul de zi Dumbrava minunata	**207**	**68.06**	**268,500**	**276,400**	**309,670**	**83,030**	**80,980**	**72,830**	**72,830**	**310,700**	**310,700**	**310,700**
Cheltuieli de personal, din care:	**208**	**10**	**229,000**	**209,500**	229,250	**61,400**	**58,850**	**54,500**	**54,500**	**230,000**	**230,000**	**230,000**
Vouchere de vacanta	**209**	10.02.06	5,800	5,800	4,350	0	4,350	0	0			
indemnizatie de hrana	**210**	10.01.17	14,000	13,000	13,300	3,400	3,300	3,300	3,300			
Bunuri si servicii din care:	**211**	**20**	**34,700**	**62,100**	75,720	**20,230**	**21,030**	**17,230**	**17,230**	**76,000**	**76,000**	**76,000**
- Furnituri de birou	**212**	20.01.01	400	400	520	130	130	130	130	76,000	76,000	76,000
- Materiale pentru curatenie	**213**	20.01.02	1,200	1,200	1,600	400	400	400	400			
- Incalzit, iluminat si forta motrica	**214**	20.01.03	3,800	2,800	8,600	1,200	5,000	1,200	1,200			
- Apa, canal si salubritate	**215**	20.01.04	1,000	900	1,000	250	250	250	250			
- Posta, telecomunicatii, radio, tv, internet	**216**	20.01.08	0	0	0							

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
- Materiale si servicii cu caracter functional	217	20.01.09	800	800	1,000	250	250	250	250			
- Alte bunuri si servicii intretinere si functionare	218	20.01.30	5,500	7,000	7,000	4,000	1,000	1,000	1,000			
Alimente copii	219	20.03.01	22,000	49,000	56,000	14,000	14,000	14,000	14,000			
-Bunuri de natura obiectelor de inventar	220	20.05.30	0	0	0	0	0	0	0			
ALTE CHELTUIELI	221	59	**4,800**	**4,800**	4,700	**1,400**	**1,100**	**1,100**	**1,100**	**4,700**	**4,700**	**4,700**
Sume aferente persoanelor cu handicap neincadrate	222	59.40.00	4,800	4,800	4,700	1,400	1,100	1,100	1,100	4,700	4,700	4,700
Centrul de zi Scufita Rosie	223	68.06	**252,600**	**265,600**	**369,990**	**95,650**	**95,780**	**91,580**	**86,980**	**371,200**	**371,200**	**371,200**
Cheltuieli de personal, din care:	224	10	**207,000**	**192,300**	**279,700**	**71,800**	**70,100**	**70,600**	**67,200**	**280,000**	**280,000**	**280,000**
Vouchere de vacanta	225	10.02.06	5,800	5,800	5,800	0	2,900	2,900	0			
indemnizatie de hrana	226	10.01.17	16,000	16,000	16,800	4,200	4,200	4,200	4,200			
Bunuri si servicii din care:	227	20	**40,400**	**68,100**	**84,160**	**22,040**	**24,240**	**19,540**	**18,340**	**85,000**	**85,000**	**85,000**
- Furnituri de birou	228	20.01.01	600	600	720	180	180	180	180	85,000	85,000	85,000
- Materiale pentru curatenie	229	20.01.02	1,400	1,400	2,000	500	500	500	500			
- Incalzit, iluminat si forta motrica	230	20.01.03	4,800	2,800	11,800	1,600	7,000	1,600	1,600			
- Apa, canal si salubritate	231	20.01.04	0	1,000	640	160	160	160	160			
- Posta, telecomunicatii, radio, tv, internet	232	20.01.08	2,400	2,400	2,400	1,200	0	1,200	0			
- Materiale si servicii cu caracter functional	233	20.01.09	2,200	2,200	1,600	400	400	400	400			
- Alte bunuri si servicii intretinere si functionare	234	20.01.30	8,000	9,700	8,500	4,000	1,500	1,500	1,500			
Alimente copii	235	20.03.01	20,000	47,000	56,000	14,000	14,000	14,000	14,000			
-Bunuri de natura obiectelor de inventar	236	20.05.30	1,000	1,000	500	0	500	0	0			
ALTE CHELTUIELI	237	59	**5,200**	**5,200**	**6,130**	**1,810**	**1,440**	**1,440**	**1,440**	**6,200**	**6,200**	**6,200**
Sume aferente persoanelor cu handicap neincadrate	238	59.40.00	5,200	5,200	6,130	1,810	1,440	1,440	1,440	6,200	6,200	6,200
Ajutor de caldura	239	68.02.15	**500,000**	**500,000**	**650,000**	**150,000**	**0**	**0**	**500,000**	**600,000**	**600,000**	**600,000**
Ajutoare de urgenta	240	68.02.50	**63,000**	**63,000**	**64,000**	**16,000**	**16,000**	**16,000**	**16,000**	**64,000**	**64,000**	**64,000**
Centrul de zi SF. Stelian Ciurea	241	68.02.50	**490,240**	**499,740**	**547,540**	**158,920**	**130,900**	**128,370**	**129,350**	**502,300**	**502,300**	**502,300**
Cheltuieli de personal, din care:	242	10	**422,300**	**405,300**	443,500	**125,750**	**106,750**	**105,500**	**105,500**	**413,500**	**413,500**	**413,500**
Vouchere de vacanta	243	10.02.06	8,700	8,700	7,250	0	7,250	0	0			
indemnizatie de hrana	244	10.01.17	25,200	25,200	21,500	5,600	5,300	5,300	5,300			

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
Bunuri si servicii din care:	**245**	**20**	**60,140**	**86,640**	96,240	**30,770**	**22,350**	**21,070**	**22,050**	**81,000**	**81,000**	**81,000**
- Furnituri de birou	**246**	20.01.01	850	850	1,000	250	250	250	250	81,000	81,000	81,000
- Materiale pentru curatenie	**247**	20.01.02	2,800	2,800	2,800	700	700	700	700			
- Incalzit, iluminat si forta motrica	**248**	20.01.03	10,950	5,950	9,900	1,200	6,000	1,500	1,200			
- Apa, canal si salubritate	**249**	20.01.04	1,600	1,600	1,600	400	400	400	400			
- Posta, telecomunicatii, radio, tv, internet	**250**	20.01.08	1,440	1,440	1,840	820	100	820	100			
- Materiale si servicii cu caracter functional	**251**	20.01.09	2,000	2,000	1,600	400	400	400	400			
- Alte bunuri si servicii intretinere si functionare	**252**	20.01.30	9,500	9,500	6,500	5,000	500	500	500			
- Hrana pentru copii	**253**	20.03.01	28,000	57,000	70,000	22,000	13,500	16,000	18,500			
- Bunuri de natura obiectelor de inventar	**254**	20.05.30	3,000	5,500	1,000	0	500	500				
ALTE CHELTUIELI	**255**	**59**	**7,800**	**7,800**	7,800	**2,400**	**1,800**	**1,800**	**1,800**	**7,800**	**7,800**	**7,800**
Sume aferente persoanelor cu handicap neincadrate	**256**	59.40.00	7,800	7,800	7,800	2,400	1,800	1,800	1,800	7,000	7,000	7,000
LOCUINTA SI SERVICII DEZVOLTARE PUBLICA	**257**	**70.02**	**2,158,500**	**2,648,500**	**2,846,850**	**835,800**	**635,350**	**644,100**	**731,600**	**3,412,000**	**3,541,940**	**3,330,940**
Locuinte sociale	**258**	**70.03.01**	**600,000**	**600,000**	**600,000**	**150,000**	**150,000**	**150,000**	**150,000**	**600,000**	**600,000**	**600,000**
Rambursari credite interne	**259**	81.02.05	600,000	600,000	600,000	150,000	150,000	150,000	150,000	600,000	600,000	600,000
Iluminat public,total din care:	**260**	**70.02.06**	**890,000**	**1,250,000**	**1,345,000**	**470,000**	**275,000**	**275,000**	**325,000**	**1,700,000**	**1,729,940**	**1,518,940**
Bunuri si servicii-iluminat public	**261**	**20**	**890,000**	**1,250,000**	1,345,000	**470,000**	**275,000**	**275,000**	**325,000**	**1,700,000**	**1,729,940**	**1,518,940**
- Iluminat public	**262**	20.01.03	600,000	875,000	980,000	260,000	230,000	230,000	260,000	1,700,000	1,729,940	1,518,940
- Materiale si servicii cu caracter functional	**263**	20.01.09	60,000	75,000	80,000	20,000	20,000	20,000	20,000			
- Alte bunuri si servicii intretinere si functionare	**264**	20.01.30	80,000	85,000	90,000	30,000	20,000	20,000	20,000			
Bunuri de natura obiectelor de inventar-schimbare lampi iluminat public	**265**	20.05.30	150,000	215,000	195,000	160,000	5,000	5,000	25,000			
Alte servicii in domeniul locuintelor,serviciilor si dezv.	**266**	**70.02.50**	**668,500**	**798,500**	**761,850**	**180,800**	**175,350**	**184,100**	**221,600**	**972,000**	**972,000**	**972,000**
Cheltuieli de personal, din care:	**267**	**10**	**383,100**	**374,100**	422,050	**106,400**	**110,550**	**103,300**	**101,800**	**422,000**	**422,000**	**422,000**
Vouchere de vacanta	**268**	10.02.06	8,700	8,700	7,250	0	7,250					
indemnizatie de hrana	**269**	10.01.17	26,000	26,000	22,000	5,500	5,500	5,500	5,500			
Bunuri si servicii	**270**	**20**	**277,400**	**416,400**	332,000	**72,000**	**63,000**	**79,000**	**118,000**	**550,000**	**550,000**	**550,000**

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
- Incalzit, iluminat si forta motrica	271	20.01.03	24,000	38,000	40,000	10,000	10,000	10,000	10,000	550,000	550,000	550,000
-Apa ,canal salubritate	272	20.01.04	15,000	18,000	20,000	5,000	5,000	5,000	5,000			
- Materiale si servicii cu caracter functional	273	20.01.09	105,000	115,000	113,000	25,000	24,000	40,000	24,000			
Alte bunuri si servicii pt intretinere si functionare	274	20.01.30	85,000	90,000	76,000	19,000	19,000	19,000	19,000			
Bunuri de natura obiectelor de inventar	275	20.05.30	48,400	155,400	83,000	13,000	5,000	5,000	60,000			
ALTE CHELTUIELI	276	59	**8,000**	**8,000**	**7,800**	**2,400**	**1,800**	**1,800**	**1,800**	**0**	**0**	**0**
Sume aferente persoanelor cu handicap neincadrate	277	59.40.00	8,000	8,000	7,800	2,400	1,800	1,800	1,800	0	0	0
Alimentare cu apa in localitati	278	20.01.09	**0**	**0**	140,000	**35,000**	**35,000**	**35,000**	**35,000**	**140,000**	**240,000**	**240,000**
Protectia mediului,salubritate,total,din care:	279	74.02.05.01	**5,277,080**	**5,284,080**	**6,105,450**	**1,537,700**	**1,523,700**	**1,534,850**	**1,509,200**	**5,977,900**	**5,727,900**	**5,727,900**
Cheltuieli de personal, din care:	280	10	**1,111,600**	**1,131,600**	**1,411,050**	**366,400**	**354,500**	**350,150**	**340,000**	1,411,000	1,461,000	1,461,000
Vouchere de vacanta	281	10.02.06	23,200	23,200	24,650		14,500	10,150				
indemnizatie de hrana	282	10.01.17	66,800	66,800	70,500	18,000	17,500	17,500	17,500			
Bunuri si servicii, din care:	283	20	**3,907,000**	**3,894,000**	**4,427,500**	**1,103,000**	**1,103,000**	**1,118,500**	**1,103,000**	**4,300,000**	**4,000,000**	**4,000,000**
- Apa, canal si salubritate	284	20.01.04	3,490,000	3,490,000	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,300,000	4,000,000	4,000,000
- Materiale si servicii cu caracter functional	285	20.01.09	47,000	57,000	67,500	13,000	13,000	28,500	13,000			
- Alte bunuri si servicii pentru functionare	286	20.01.30	370,000	347,000	360,000	90,000	90,000	90,000	90,000			
ALTE CHELTUIELI	287	59	**19,600**	**19,600**	**26,900**	**8,300**	**6,200**	**6,200**	**6,200**	**26,900**	**26,900**	**26,900**
Sume aferente persoanelor cu handicap neincadrate	288	59.40.00	19,600	19,600	26,900	8,300	6,200	6,200	6,200	26,900	26,900	26,900
Rambursari credite interne	289	81.02.05	**238,880**	**238,880**	240,000	**60,000**	**60,000**	**60,000**	**60,000**	**240,000**	**240,000**	**240,000**
Actiuni generale economice si comerciale-contributii Zona Metropolitana Iasi	290	80.02.01.10	**82,140**	**82,140**	**90,000**	**90,000**	**0**	**0**	**0**	**100,000**	**100,000**	**100,000**
Transporturi,total, din care:	291	84.02	**2,430,660**	**2,597,260**	**2,142,950**	**596,000**	**506,000**	**396,000**	**644,950**	**3,236,000**	**2,872,000**	**2,908,000**
Drumuri si poduri-reparatii curente, bunuri si serv. din care:	292	84.02.03.01	**2,380,660**	**2,523,660**	2,042,950	**571,000**	**481,000**	**381,000**	**609,950**	**3,236,000**	**2,872,000**	**2,908,000**
Bunuri si servicii	293	20	**1,917,460**	**2,060,460**	1,578,950	**455,000**	**365,000**	**265,000**	**493,950**	**2,772,000**	**2,408,000**	**2,444,000**
-Carburanti	294	20.01.05	240,000	275,000	300,000	75,000	70,000	70,000	85,000	2,772,000	2,408,000	2,444,000
-Piese schimb	295	20.01.06	60,000	123,000	100,000	30,000	20,000	20,000	30,000	0		
- Materiale si servicii cu caracter functional	296	20.01.09	224,000	259,000	238,950	70,000	50,000	50,000	68,950			
- Alte bunuri si servicii pentru functionare	297	20.01.30	125,000	135,000	110,000	30,000	25,000	25,000	30,000			

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
- Reparatii curente	298	20.02	1,268,460	1,268,460	830,000	250,000	200,000	100,000	280,000			
Rambursari credite interne	**299**	**81.02.05**	**463,200**	**463,200**	**464,000**	**116,000**	**116,000**	**116,000**	**116,000**	**464,000**	**464,000**	**464,000**
Transport in comun-subventii abonamente	**300**	**84.02.03.02**	**50,000**	**73,600**	**100,000**	**25,000**	**25,000**	**15,000**	**35,000**			
EXCEDENT/DEFICIT SECTIUNE FUNCTIONARE	**301**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SECTIUNEA DEZVOLTARE	**302**		**30,878,170**	**34,409,350**	**31,589,950**	**11,484,120**	**9,142,250**	**6,228,080**	**4,735,500**	**14,622,000**	**10,000**	**10,000**
TOTAL VENITURI	**303**	**00.01**	**30,878,170**	**34,409,350**	**31,589,950**	**11,484,120**	**9,142,250**	**6,228,080**	**4,735,500**	**14,622,000**	**10,000**	**10,000**
VENITURI CURENTE	**304**	**00.02**	**2,687,470**	**4,460,250**	5,404,670	**1,464,240**	**2,182,850**	**1,559,080**	**198,500**	**10,000**	**10,000**	**10,000**
Varsaminte din sectiunea de functionare	**305**	37.02.04	2,687,470	4,460,250	5,404,670	1,464,240	2,182,850	1,559,080	198,500	10,000	10,000	10,000
Venituri din vanzarea unor bunuri apartinand domeniului public al statului sau al UAT	**306**	39.02.07	17,700	76,100	0	0	0	0	0	0	0	0
Subventi pentru finantarea locuintelor sociale	**307**	42.02.55	12,000,000	12,000,000	3,500,000	3,500,000	0					
Finantarea PNDL pentru investitii in derulare, construire si reabilitare scoli si realizare sistem alimentare cu apa	**308**	42.02.65	460,000	460,000	0							
Subventii de la bugetul de stat pentru finantarea proiectelor finantate din FEN	**309**	42.02.69	1,789,410	1789410	974,360	576,360	286,000	56,000	56,000	0	0	0
Sume alocate din bugetul AFIR pentru finantarea proiectelor din fonduri externe nerambursabile	**310**	43.02.31	121,000	121,000	475,000	475,000	0	0	0	0	0	0
Sume alocate din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	**311**	43.02.44	215,000	215,000	265,000	**265,000**	0	0	0	0	0	0
Sume primite prin FEDR pentru construire doua crese-gradinite si construire si otare sala de sport si laboratoare scoala Ciurea finantate prin POR	**312**	48.02.01	10,027,590	10,827,590	4,316,920	2,567,020	1,749,900	0	0	0	0	0
Prefinantare proiect prin FSE progaram POCU 2014-2020	**313**	48.02.02	2,740,000	3,640,000	2,042,000	798,000	348,000	448,000	448,000	0	0	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
Finantare priecte din fonduri europene-plati efectuate in anul curent	314	48.02.04	820,000	820,000	0	0	0	0	0	0	0	0
Alocari de sume din PNRR aferente componentei de imprumuturi	315	42.02.89	0	0	14,612,000	1,838,500	4575500	4165000	4033000	14,612,000		
TOTAL CHELTUIELI DE CAPITAL	316	50.02	31,047,740	34,578,920	31,667,140	11,561,310	9,142,250	6,228,080	4,735,500	14,622,000	10,000	10,000
AUTORITATI PUBLICE SI ACTIUNI EXTERNE	317	51.02	98,000	301,500	2,872,000	651,000	1,008,000	697,500	515,500	10,000	10,000	10,000
Contributie asociatii de dezvoltare intercomunitare - GAL Colinele Iasilor	318	55.01.42	8,000	10,000	10,000	2,500	2,500	2,500	2,500	10,000	10,000	10,000
Elaborarea in format GIS a PUG Ciurea-finantat prIn PNRR	319	71.01.02	90,000	90,000	871,000	310,500	410,500	100,000	50,000	0	0	0
Dezvoltarea infrastructutii TIC prin sisteme inteligente de management local in com. Ciurea-finantat prin PNRR	320	61.05	0	76,500	1,891,000	238,000	595,000	595,000	463,000			
Achizitie tocator vegetatie pentru comuna Ciurea- BL+FEADR	321	71.01.30	0	125,000	100,000	100,000						
ORDINE PUBLICA SI SIGURANTA NATIONALA	322	61.02	190,000	290,000	100,000	100,000	0	0	0	0	0	0
Construire garaj-remiza ptr.autospeciala de pompieri-BL	323	71.01.01	190,000	190,000	0	0	0	0	0	0	0	0
Achizitie autospeciala politia locala-BL	324	71.01.02	0	100,000	100,000	100,000		0				
INVATAMANT TOTAL, DIN CARE:	325	65.02	14,932,990	15,775,390	6,804,390	5,054,390	950,000	400,000	400,000	0	0	0
Reabilitare si modernizare scoala gimnaziala Picioru Lupului, com.Ciurea	326	71.01.30	20,390	20,390	20,390	20,390	0	0	0	0	0	0
Realizare scoala in sata Hlincea-PNDL	327	71.01.01	272,000	272,000	0							
Constructie gradinita in Lunca Cetatuii, comuna Ciurea-BL+FEADR	328	58.04.02	300,000	400,000	0	0	0	0	0	0	0	0
Imbunatatirea infrastructurii educationale prin construire si dotare sala de sport din localitatea Lunca Cetatuii-POR	329	58.01.02	3,200,000	3,100,000	1,300,000	1,000,000	300,000	0	0	0	0	0
Imbunatatirea infrastructurii educationale prin construire si dotare sala de sport din localitatea Ciurea-POR	330	58.01.02	3,900,000	3,900,000	2,100,000	2000000	100000	0	0	0	0	0
Construire si dotare cresa si gradinita in localitatea Dumbrava, comuna Ciurea-POR	331	58.01.02	1,900,000	2,300,000	270,000	270000	0	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
Construire si dotare cresa si gradinita in localitatea Lunca Cetatuii, comuna Ciurea-POR	332	58.01.02	2,900,000	3,300,000	1,000,000	850000	150000	0	0	0	0	0
Amenajare grup sanitar si asigurare utilitati scoala gimnaziala Ciurea-BL	333	71.01.30	100,000	494,000	230,000	230000	0	0	0	0	0	
Achizitie tablete scolare si alte echipamente necesare desfasurarii activitatii didactice online - FEDR	334	58.01.02	385,000	385,000	284,000	284000	0	0	0	0	0	0
Finantare activitati crese Dumbrava si Lunca - proiecte finantate prin fonduri europene „Crese creative" si „Primii pasi in educatie"-POCU	335	58.02.02	1,955,600	1,604,000	1,600,000	400000	400000	400,000	400,000	0	0	0
CULTURA, RECREERE SI RELIGIE	336	**67.07**	**27,000**	**27,000**	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Amenajare teren de sport in sat Lunca Cetatuii, comuna Ciurea-BL+FEADR	337	58.04.02	27,000	27,000	0	0	0	0	0	0	0	0
ASISTENTA SOCIALA	338	**68.02**	**1,044,400**	**2,200,000**	**175,000**	**175,000**	**0**	**0**	**0**	**0**	**0**	**0**
Alte cheltuieli in domeniu asistentei sociale - PROIECT POCU	339	58.02	1,044,400	2,200,000	175,000	175,000	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	340	**70.02**	**13,593,650**	**13,959,010**	**18,839,750**	**4,337,500**	**6,482,250**	**4,450,000**	**3,570,000**	**14,612,000**	**0**	**0**
Infiintare retea gaze naturale in satele Dumbrava, Ciurea, comuna Ciurea-BL	341	71.01.30	130,000	180,000	180,000	0	130,000	50,000	0	0	0	0
Extindere retea gaze naturale in satele Ciurea, Picioru Lupului, Curaturi si Dumbrava-AS	342	71.01.30	0	50,000	80,000	20,000	60,000					
Realizare sistem de alimentare si distributie apa potabila in comuna Ciurea-	343	71.01.30	560,000	560,000	0	0	0	0	0	0	0	0
Extindere retea apa potabila in sat Lunca Cetatuii, catun Zanca-BL	344	71.01.30	25,000	25,000	0			0	0	0	0	0
Extindere retea apa potabila in sat Ciurea, comuna Ciurea-BL	345	71.01.30	25,000	25,000	0			0	0	0	0	0
Realizare locuinte sociale in sat Dumbrava , comuna Ciurea-MDLPA	346	71.01.30	2,700,000	2,700,000	1,330,000	0	700,000	630,000	0	0	0	0
Realizare locuinte sociale in sat HLINCEA , comuna Ciurea-MDLPA	347	71.01.30	9,300,000	9,300,000	5,000,000	3,000,000	2,000,000	0	0	0	0	0
Extindere retea electrica starada Olarilor, Lunca Cetatuii-BL	348	71.01.30	50,000	50,000	100,000	0	0	100,000	0	0	0	0
Realizare parc de joaca copii in Lunca Cetatuii, str. Editurii prin achizitie de elem. de joaca si fitnes si turnare covor tartan-BL	349	71.01.30	80,000	80,000	0	0	0	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2022	Buget final 2022	Plan 2023	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2024	Estimari 2025	Estimari 2026
Extindere 22 km retea gaze naturale in comuna Ciurea (studii)-BL	350	71.01.30	80,000	80,000	0	0	0	0	0	0	0	
Extindere retea alimentare cu apa strada Olarilor,Lunca Cetatuii-BL	351	71.01.30	50,000	50,000	0	0	0	0	0	0	0	0
Cresterea eficientei energetice in comuna Ciurea si gestionarea inteligenta a energiei din iluminatul public-AFM	352	71.01.30	116,000	116,000	120,000	120,000	0	0	0	0	0	0
Cresterea eficientei energetice blocuri Lunca Cetatuii-finantat prin PNRR	353	71.01.30	270,000	405,610	11,900,000	1,190,000	3,570,000	3,570,000	3570000	14,612,000	0	0
Cresterea eficientei energetice si gestionarea inteligenta a energiei in cladiri publce a dispensarului uman din sat Ciurea, comuna Ciurea,jud.Iasi-PNRR	354	71.01.30	207,650	237,400	29,750	7,500	22,250	0	0	0	0	0
Relizare part de joaca sat Hlincea prin achiztie elemente de joaca si turnare covor tartan-BL	355	71.01.30	0	100,000	100,000			100,000				
SALUBRITATE	356	74.02.	200,000	1,047,420	1,667,000	669,420	402,000	345,580	250,000	0	0	0
Extindere retea canalizare Lunca Cetatuii etapa III-BL	357	71.01.30	58,000	708,000	1,328,000	578,000	250,000	250000	250000	0	0	0
Achizitia de europubele modulare pentru depozitare gunoi-BL	358	71.01.30	142,000	142,000	142,000	70,000	72,000	0	0	0	0	0
Realizare sistem canalizare in comuna Ciurea, etapa IV-AS	359	71.01.30	0	197,420	197,000	21,420	80,000	95580				
TRANSPORTURI	360	84.02	820,700	978,600	1,209,000	574,000	300,000	335,000	0	0	0	0
Modernizare drumuri de interes local in satele din comuna Ciurea:Lunca Cetatuii, Dumbrava, Ciurea, Piciru Lupului,Slobozia-FEADR	361	58.04.02	475,000	325,000	177,000	177,000	0	0	0	0	0	0
Modernizare drum de interes local , sat Lunca Cetatuii, comuna Ciurea-BL	362	71.01.30	130,000	255,000	240,000	240,000	0	0	0	0	0	0
Refacere si reabilitare drumuri pentru eliminarea efectelor inundatiilor in comuna Ciurea-CNI	363	71.01.30	178,000	219,900	772,000	157,000	300,000	315,000	0	0	0	0
Modernizare drumuri in satele Ciurea, Picioru Lupulu si Curaturi in comuna Ciurea-AS	364	71.01.30	10,000	80,500	10,000	0	0	10,000	0	0	0	0
Asfaltare dtumuri in satele Lunca Cetatuii si Dumbrava , comuna Ciurea-AS	365	71.01.30	10,000	80,500	10,000	0	0	10,000	0	0	0	0

Achizitie lama deszapezire din fibrocarbon electrohidraulica-BL	366	71.01.02	17,700	17,700	0	0	0	0	0	0	0	
Deficit sectiunea dezvoltare	**367**		**169,570**	**169,570**	**77,190**	**77,190**	**0**	**0**	**0**	**0**	**0**	**0**

PRESEDINTE DE SEDINTA,
CONSILIER LOCAL,
NEAGU PETRICA DANUT

Contrasemneaza pentru pentru legalitate,
SECRETAR GENERAL,
HUTANU MONICA

JUDETUL IASI
COMUNA CIUREA

ANEXA 2 LA HCL NR.9/31.01.2023

LISTA OBIECTIVELOR DE INVESTIŢII PUBLICE FINANTATE DIN BUGET LOCAL 2023

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Nr. crt.	Denumirea obiectivului	Valoarea totala a investitiei	Trim. I	Trim. II	Trim. III	Trim. IV
0	1	2	3	4	5	6
	TOTAL	**29,730,140**	**10,574,810**	**8,996,750**	**5,825,580**	**4,333,000**
A	**Lucrari in continuare**	**11,000,000**	**7,120,000**	**3,250,000**	**630,000**	**0**
C	**Alte cheltuieli de investitii**	**18,730,140**	**3,454,810**	**5,746,750**	**5,195,580**	**4,333,000**
I)	**Capitolul 51-total,din care:**	**2,862,000**	**748,500**	**1,005,500**	**595,000**	**513,000**
C	**Alte cheltuieli de investitii,din care:**	**2,862,000**	**748,500**	**1,005,500**	**595,000**	**513,000**
	Elaborarea in format GIS a Planului Urbanistic General in comuna Ciurea	871,000	410,500	410,500	0	50,000
	Dezvoltarea infrastructurii TIC prin sisteme inteligente de management local in comuna Ciurea	1,891,000	238,000	595,000	595,000	463,000
	Achizitie tocator vegetatie pentru Comuna Ciurea	100,000	100,000	0	0	0
II)	**Capitolul 61-total,din care:**	**100,000**	**0**	**0**	**100,000**	**0**
C	**Alte cheltuieli de investitii,din care:**	**100,000**	**0**	**0**	**100,000**	**0**
	Achizitie autospeciala pentru politia locala	100,000	0	0	100,000	0
III)	**Capitolul 65-total,din care:**	**5,177,390**	**4,370,390**	**807,000**	**0**	**0**
A	**Lucrari in continuare, din care**	**4,670,000**	**4,120,000**	**550,000**	**0**	**0**
	Construire si dotare cresa si gradinita in localitatea Dumbrava, comuna Ciurea	270,000	270000	0	0	0
	Construire si dotare cresa si gradinita in localitatea Lunca Cetatuii, comuna Ciurea	1,000,000	850000	150000	0	0
	Imbunatatirea infrastructurii educationale prin construire si dotare sala de sport si laboratoare din localitatea Lunca Cetatuii	1,300,000	1000000	300000	0	0
	Imbunatatirea infrastructurii educationale prin construire si dotare sala de sport si laboratoare din localitatea Ciurea	2,100,000	2000000	100000	0	0
C	**Alte cheltuieli de investitii,din care:**	**507,390**	**250,390**	**257,000**	**0**	**0**
	Reabilitare si modernizare scoala primara sat Picioru Lupului, com. Ciurea	20,390	20390	0	0	0
	Dotari complex joaca POCU „crese creative"	157,000	0	157,000	0	0
	Dotari complex joaca POCU „Primii pasi in educatie"	100,000	0	100,000	0	0
	Amenajare grup sanitar si asigurare utilitati la scoala gimnaziala Ciurea	230,000	230,000	0	0	
VI)	**Capitolul 70-total din care:**	**18,839,750**	**4,337,500**	**6,482,250**	**4,450,000**	**3,570,000**
C	**Alte cheltuieli de investitii,din care:**	**12,509,750**	**1,337,500**	**3,782,250**	**3,820,000**	**3,570,000**
	Infintare retea gaze naturale in satele Dumbrava, Ciurea, com. Ciurea	180,000	0	130,000	50,000	0
	Extindere retea gaze naturale in satele Ciurea, Picioru Lupului, Curaturi si Dumbrava, comuna Ciurea	80,000	20000	60000	0	0
	Extindere retea electrica starada Olarilor, Lunca Cetatuii	100,000	0	0	100000	0
	Cresterea eficientei energetice in comuna Ciurea, judetul Iai	120,000	120000	0	0	

	Cresterea eficientei energetice blocuri Lunca Cetatuii	11,900,000	1190000	3570000	3570000	3570000
	Cresterea performantei energetice a dispensarului uman din sat Ciurea, comuna Ciurea,jud.Iasi	29,750	7500	22250	0	0
	Realizare parc de joaca copii in sat Hlincea prin achizitie de elem. de joaca si fitnes si turnare covor tartan	100,000	0	0	100000	0
A	**Lucrari In continuare, din care:**	**6,330,000**	**3,000,000**	**2,700,000**	**630,000**	**0**
	Realizare locuinte sociale in sat Dumbrava, comuna Ciurea, jud. Iasi	1,330,000	0	700000	630,000	0
	Realizare locuinte sociale in sat Hlincea-Lunca Cetatuii, comuna Ciurea, jud. Iasi	5,000,000	3000000	2000000	0	0
VII)	**Capitolul 74-total,din care:**	**1,667,000**	**669,420**	**402,000**	**345,580**	**250,000**
C	**Alte cheltuieli de investitii,din care:**	**1,667,000**	**669,420**	**402,000**	**345,580**	**250,000**
	Realizare sistem canalizare Lunca Cetatuii etapa III	1,328,000	578000	250000	250000	250000
	Achizitia de europubele modulare pentru depozitare gunoi	142,000	70000	72000	0	0
	Realizare sistem canalizare in comuna Ciurea, etapa IV	197,000	21420	80000	95580	0
VIII)	**Capitolul 84- total,din care:**	**1,084,000**	**449,000**	**300,000**	**335,000**	**0**
C	**Alte cheltuieli de investitii,din care:**	**1,084,000**	**449,000**	**300,000**	**335,000**	**0**
	Modernizare drumuri de interes local in Comuna Ciurea : Lunca Cetatuii, Dumbrava, Ciurea, Picioru Lupului,Slobozia	52,000	52000	0	0	0
	Modernizare drum interes local strada Olarilor, sat Lunca Cetatuii, comuna Ciurea	240,000	240000	0	0	0
	Refacere si reabilitare drumuri pentru eliminarea egectelor inundatiilor in comuna Ciurea	631,000	157000	300000	174000	0
	Modernizare drumuri in satele Ciurea, Picioru Lupului si Curaturi comuna Ciurea	80,500		0	80500	
	Asfaltare drumuri in satele Lunca Cetatuii si Dumbrava , comuna Ciurea	80,500		0	80500	

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