ROMANIA
JUDETUL IASI
COMUNA CIUREA
CONSILIUL LOCAL

H O T A R A R E A nr. 12 din 10.02.2022

Privind aprobarea bugetului general de venituri si cheltuieli al Consiliului local Ciurea pentru anul 2022

Consiliul local al comuei Ciurea, judetul Iasi, intrunit in sedinta ordinara de astazi 10.02.2022, convocata prin Dispozitia primarului nr. 225 din 03.02.2022;

Avand in vedere Referatul de aprobare, inregistrat sub nr. 40 din 02.02.2022, prezentat si sustinut de catre domnul primar Lupu Catalin prin care solicita aprobarea bugetului propriu de venituri si cheltuieli, ca urmare a sumelor comunicate de catre Directia Generala a Finantelor Publice Iasi si Consiliul Judetean Iasi;

Avand in vedere procesul verbal nr. 588 din 12.01.2022 privind afisarea pentru dezbatere publica a proiectului bugetului general de venituri si cheltuieli al Consiliului Local al comunei Ciurea, judetul Iasi, pentru anul 2022;

Avand in vedere Raportul compartimentului de resort, inregistrat sub nr. 41 din 02.02.2022, intocmit de catre doamna Agapia Veronica in calitate de consilier cu atributii de contabil in cadrul Primariei comunei Ciurea cu privire la aprobarea bugetului propriu de venituri si cheltuieli pentru anul 2022;

Avand in vedere Proiectul de hotarare intocmit in acest sens si inregistrat sub nr. 12 din 04.02.2022;

Avand in vedere prevederile Legii nr. 317/2021 privind bugetul de stat pentru anul 2022;

Avand in vedere prevederile Legii nr. 273/2006, privind finantele publice locale, completata si modificata;

Avand in vedere Avizul favorabil exprimat de catre Comisia de specialitate din cadrul Consiliului Local Ciurea si inregistrat sub nr. 48 din 09.02.2022;

Avand in vedere prevederile Legii nr. 52/2003 privind transparenta decizionala in administratia publica;

Avand in vedere prevederile Legii nr. 544/2001 privind liberul acces la informatiile de interes public;

Avand in vedere prevederile art. 129, alin.(2), lit b) coroborat cu prevederile alin 4 lit a) ale aceluiasi articol din OUG nr. 57/2019 privind Codul administrativ;

In temeiul art. 196 alin. 1 lit a din OUG nr. 57/2019 privind Codul administrativ, adopta prezenta

H O T A R A R E :

Art.1. **(1)** Se aproba bugetul general de venituri si cheltuieli al Consiliului Local al comunei Ciurea, judetul Iasi pentru anul 2022, in suma totala de **58.715,94 mii lei** la partea de venituri si suma totala de **58.885,51 mii lei** la partea de cheltuieli, cu un **deficit de 169,57 mii** lei rezultat din utilizarea excedentului anului precedent, asa cum se regaseste in **Anexa nr. 1** la prezenta hotarare, cu precizarea ca, sumele ce vor fi repartizate de catre DGRFP din cote TVA, conform standardului cost/prescolar, cost/ scolar si cost/elev vor fi incluse in bugetul initial, precum si in bugetul estimat pentru anii 2023 – 2025.

(2) Se aproba bugetul estimat pentru anii 2023-2025, dupa cum urmeaza:

- pentru anul 2023 - suma de **36.230,57 mii lei**

- pentru anul 2024 – suma de **23.447,57 mii lei**
- pentru anul 2025 - suma de **23.418,57 mii lei.**

(3) Se aproba Lista obiectivelor de investitii, in suma de **27.991,94 mii lei**, ce vor fi realizate in anul financiar 2022, asa cum se regaseste in **Anexa nr. 2** la prezenta hotarare.

(4) Se aproba Bugetul de credite interne, in suma de **430,83 mii lei**, asa cum se regaseste in **Anexa nr. 3** la prezenta hotarare.

(5) Anexele atasate prezentei hotarari fac parte integranta din aceasta.

Art.2.- Primarul comunei impreuna cu functionarii din cadrul Compartimentului financiar-contabilitate vor duce la indeplinire prezenta hotarare.

Art.3.-Secretarul general al comunei va comunica in termen legal copii ale prezentei Hotarari, Institutiei Prefectului judetul Iasi pentru controlul legalitatii, Compartimentului financiar- contabilitate al Primariei Ciurea, Directiei Generale Romane a Finantelor Publice Iasi, o va aduce la cunostinta Primarului si o va afisa in locuri publice.

PRESEDINTE DE SEDINTA,
CONSILIER LOCAL,
BRUMA ION

Contrasemneaza pentru legalitate,
SECRETAR GENERAL,
HUTANU MONICA

COMUNA CIUREA
JUDETUL IASI

ANEXA 1

BUGETUL DE VENITURI SI CHELTUIELI

PENTRU ANUL FISCAL 2022

lei

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
TOTAL BUGET,din care:	1		61,182,980	69,364,820	58,715,940	21,200,070	14,871,290	13,081,290	9,563,290	36,230,570	23,447,570	23,418,570
SECTIUNEA FUNCTIONARE	2		25,563,830	26,231,900	27,837,770	8,388,550	6,587,290	6,157,640	6,704,290	26,222,570	23,439,570	23,410,570
TOTAL VENITURI	3	00.01	25,563,830	26,231,900	27,837,770	8,388,550	6,587,290	6,157,640	6,704,290	26,222,570	23,439,570	23,410,570
VENITURI PROPRII	4	48.02	14,577,370	12,058,300	14,122,000	4,357,260	4,357,400	2,891,250	2,516,090	12,665,000	13,078,000	13,504,000
I.VENITURI CURENTE (fara subventii)	5	00.02	23,859,330	23,278,900	25,721,770	7,620,550	6,221,290	5,791,640	6,088,290	24,106,570	21,323,570	23,209,570
A 1.IMPOZIT PE VENIT ,PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	6	00.04	6,517,370	7,250,990	7,955,670	2,008,720	1,998,650	1,978,650	1,969,650	6,656,000	6,564,000	6,535,000
Impozit pe venit. Din transf.propr.imob. din patrim.pers.	7	03.02.18	240,000	240,000	180,000	65,000	55,000	35,000	25,000	180,000	170,000	170,000
Cote si sume defalcate din impozitul pe venit	8	04.02	6,277,370	7,010,990	7,775,670	1,943,720	1,943,650	1,943,650	1,944,650	6,476,000	6,394,000	6,365,000
Cote defalcate din impozitul pe venit	9	04.02.01	2,327,000	2,961,000	3,369,000	842,250	842,250	842,250	842,250	3,168,000	3,159,000	3,144,000
Sume alocate din impozitul pe venit pentru echilibrarea bugetelor locale	10	04.02.04	3,245,000	3,324,620	3,969,000	992,000	992,000	992,000	993,000	2,703,000	2,633,000	2,621,000
Sume repartizate din fondul la dispozitia C.J.	11	04.02.05	705,370	725,370	437,670	109,470	109,400	109,400	109,400	605,000	602,000	600,000
A3.IMPOZITE SI TAXE PE PROPRIETATE	12	00.09	2,437,000	2,437,000	2,635,000	811,000	685,000	634,000	505,000	3,115,000	2,835,000	2,835,000
Impozite si taxe pe proprietate	13	07.02	2,437,000	2,437,000	2,635,000	811,000	685,000	634,000	505,000	3,115,000	2,835,000	2,835,000
Impozitul si taxa pe cladiri	14	07.02.01	1,077,000	1,077,000	1,220,000	356,000	310,000	294,000	260,000	1,430,000	1,320,000	1,320,000
Impozit pe cladiri persoane fizice	15	07.02.01.01	757,000	757,000	900,000	256,000	230,000	204,000	210,000	1,100,000	1,000,000	1,000,000
Impozit pe cladiri persoane juridice	16	07.02.01.02	320,000	320,000	320,000	100,000	80,000	90,000	50,000	330,000	320,000	320,000
Impozitul si taxa pe terenuri	17	07.02.02	760,000	760,000	765,000	235,000	225,000	160,000	145,000	935,000	815,000	815,000

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
Impozitul si taxa pe terenuri persoane fizice	18	07.02.02.01	600.000	600,000	600,000	170,000	170.000	130,000	130,000	750,000	650,000	650.000
Impozitul si taxa pe terenuri persoane juridice	19	07.02.02.02	60.000	60,000	65,000	30,000	20,000	10,000	5.000	65,000	65,000	65,000
Impozitul si taxa pe teren extravilan	20	07.02.02.03	100,000	100,000	100,000	35,000	35,000	20,000	10,000	120,000	100,000	100,000
Alte impozite si taxe pe proprietate	21	07.02.50	600,000	600,000	650,000	220,000	150,000	180,000	100,000	750,000	700,000	700,000
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII	22	00.10	13,358,110	13,780,960	12,290,570	3,419,650	3,489,640	2,760,640	2,620,640	8,565,570	6,354,570	6,354,570
SUME DEFALCATE DIN TVA	23	11.02	12,358,110	12,570,960	10,890,570	2,859,650	2,999,640	2,570,640	2,460,640	6,915,570	4,804,570	4,804,570
Sume defalcate din TVA pt. finantarea cheltuielilor descentralizate la comunelor	24	11.02.02	4,846,110	4,758,960	3,986,570	996,650	996,640	996,640	996,640	3986570	3986570	3986570
Sume defalcate din TVA pt. echilibraraca bugetelor locale	25	11.02.06	7,512,000	7,812,000	6,904,000	1,863,000	2,003,000	1,574,000	1,464,000	2,929,000	818,000	818,000
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea activitatii	26	16.02	1,000,000	1,210,000	1,400,000	560,000	490,000	190,000	160,000	1,650,000	1,550,000	1,550,000
Taxe asupra mijloacelor de transport	27	16.02.02	1,210,000	1,210,000	1,400,000	560,000	490,000	190,000	160,000	1,650,000	1,550,000	1,550,000
Taxe asupra mijloacelor de transport-persoane fizice	28	16.02.02.01	970,000	970,000	1,000,000	430,000	390.000	90,000	90,000	1,200,000	1,100,000	1,100,000
Taxe asupra mijloacelor de transport-persoane juridice	29	16.02.02.02	240.000	240,000	400,000	130,000	100.000	100.000	70,000	450,000	450,000	450,000
Alte impozite si taxe fiscale	30	18.02	75,000	75,000	200,000	60,000	50,000	50,000	40,000	200,000	200,000	200,000
C1. VENITURI DIN PROPRIETATE	31	00.13	360,000	360,000	400,000	130,000	110,000	100,000	60,000	450,000	450,000	450,000
Venituri din concesiuni si inchirieri	32	30.02.05	360,000	360,000	400,000	130,000	110.000	100,000	60.000	450,000	450,000	450,000
Venituri din prestari de servicii si alte activitati	33	33.02	168,000	168,000	328,000	122,000	102,000	22,000	82,000	328,000	328,000	328,000
Venituri din recuperarea chelt. de judecata , imputatii,despagubiri	34	33.02.28	8,000	8,000	8,000	2,000	2,000	2,000	2,000	8,000	8,000	8,000
Contribitia parintilor sau sustinatorilor legali ptr.intretinerea copiilor in crese	35	33.02.10	160,000	160,000	320,000	120,000	100,000	20,000	80,000	320,000	320,000	320,000
Venituri din taxe administrative	36	34.02	95,000	95,000	100,000	30,000	30,000	20,000	20,000	100,000	100,000	100,000
Taxe extrajudiciare de timbru	37	34.02.02	95.000	95,000	100.000	30,000	30,000	20.000	20,000	100,000	100,000	100,000
Amenzi,penalitati si confiscari	38	35.02	970,000	970,000	1,000,000	320,000	250,000	230,000	200,000	1,200,000	1,000,000	1,000,000
Venituri din amenzi si alte sanctiuni	39	35.02.01	970,000	970,000	1,000,000	320,000	250,000	230,000	200,000	1,200,000	1,000,000	1,000,000
Diverse venituri	40	36.02	2,745,000	2,745,000	3,500,000	1,400,000	700,000	700,000	700,000	3,500,000	3,500,000	3,500,000
Taxe speciale	41	36.02.06	2,745,000	2,745,000	3,500,000	1,400,000	700,000	700,000	700,000	3,500,000	3,500,000	3,500,000

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
Transferuri voluntare,altele decat subventii	**42**	37.02	**-3,076,150**	**-4,603,050**	**-2,687,470**	**-680,820**	**-1,194,000**	**-703,650**	**-109,000**	**-8,000**	**-8,000**	**-8,000**
Varsaminte din sectiunea de functionare pt finantarea sect de dezvoltare a bugetului	**43**	37.02.03	-3,076,150	-4,603,050	-2,687,470	-680,820	-1,194,000	-703,650	-109,000	-8,000	-8,000	-8,000
IV. SUBVENTII	**44**	**00.17**	**17,710,500**	**2,953,000**	**2,116,000**	**768,000**	**366,000**	**366,000**	**616,000**	**2,116,000**	**2,116,000**	**201,000**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**45**	**00.18**	**17,046,500**	**2,289,000**	**2,116,000**	**768,000**	**366,000**	**366,000**	**616,000**	**2,116,000**	**2,116,000**	**201,000**
Subventii de la bugetul de stat	**46**	**42.02**	**1,040,500**	**2,289,000**	**1,450,000**	**600,000**	**200,000**	**200,000**	**450,000**	**1,450,000**	**1,450,000**	**1,450,000**
Subventii pentru incalzire cu lemn foc	**47**	42.02.34	31,500	180,000	500,000	250,000	0	0	250,000	500,000	500,000	500,000
Subventii din bugetul de stat pentru finantarea sanatatii	**48**	42.02.41	1,009,000	1,009,000	900,000	300,000	200,000	200000	200,000	900,000	900,000	900,000
Sume alocate din bugetu l ANCPI pentru finantarea lucrarilor de inregistrare sistematica in cadrul programului national	**49**	43.02.34			50,000	50,000	0	0	0	50,000	50,000	50,000
Sume primite in cadrul programelor finantate prin FSE	**50**	42.02.45	0	1,100,000								
Subventii de la alte administratii	**51**	**43.02**	**664,000**	**664,000**	**666,000**	**168,000**	**166,000**	**166,000**	**166,000**	**666,000**	**666,000**	**666,000**
Subventii primitede la bugetele consiliilor judetene pentru protectia copilului	**52**	43.02.01	664,000	664,000	666,000	168,000	166,000	166,000	166,000	666,000	666,000	666,000
TOTAL CHELTUIELI	**53**	**49.02**	**16,888,900**	**26,231,900**	**27,847,770**	**8,388,550**	**6,587,290**	**6,157,640**	**6,704,290**	**26,222,570**	**23,439,570**	**23,410,570**
AUTORITATI PUBLICE SI ACTIUNI EXTERNE	**54**	**51.02**	**4,801,320**	**4,685,360**	**5,086,910**	**1,324,100**	**1,314,610**	**1,229,840**	**1,218,360**	**4,845,430**	**4,845,430**	**4,845,430**
Cheltuieli de personal, din care:	**55**	**10**	**3,616,300**	**3,300,380**	**3,500,200**	872,300	897,300	868,300	862,300	3,394,000	3,394,000	3,394,000
Vouchere de vacanta	**56**	10.02.06	0	0	**51,000**	10,000	35,000	6,000				
indemnizatie de hrana	**57**	10.01.17	126,000	121,500	**136,000**	34,000	34,000	34,000	34,000			
Bunuri si servicii, din care:	**58**	**20**	**1,197,360**	**1,340,980**	**1,542,710**	**440,800**	**406,310**	**350,540**	**345,060**	**1,407,430**	**1,407,430**	**1,407,430**
- Furnituri de birou	**59**	20.01.01	24,500	24,500	24,000	6,000	6,000	6,000	6,000	1,407,430	1,407,430	1,407,430
- Materiale pentru curatenie	**60**	20.01.02	16,400	16,400	16,000	4,000	4,000	4,000	4,000			
- Incalzit, iluminat si forta motrica	**61**	20.01.03	139,700	131,700	169,800	19,800	100,000	30,000	20,000			
- Apa, canal si salubritate	**62**	20.01.04	0	0	7,500	1,500	2,000	2,000	2,000			
- Carburanti si lubrifianti	**63**	20.01.05	80,000	80,000	100,000	25,000	25,000	25,000	25,000			
- Piese de schimb	**64**	20.01.06	39,000	59,000	70,000	30,000	10,000	20,000	10,000			
- Posta, telecomunicatii, radio, tv, internet	**65**	20.01.08	65,000	85,000	80,000	20,000	20,000	20,000	20,000			
- Materiale si servicii cu caracter functional	**66**	20.01.09	288,110	248,110	260,370	75,000	50,810	60,000	74,560			

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
- Alte bunuri si servicii intretinere si functionare	67	20.01.30	446,550	539,570	610,040	195,000	135,000	140,040	140,000			
- Bunuri de natura obiectelor de inventar	68	20.05.30	71,100	66,100	40,000	10,000	10,000	10,000	10,000			
Chirii	69	20.30.04	0	68,600	140,000	40,000	40,000	30,000	30,000			
- Transport, deplasari, detasari, transferari	70	20.06.01	3,000	2,000	2,000	500	500	500	500			
-Pregatire profesionala	71	20.13	0	0	0	0	0	0	0			
Cheltuile judiciare si extrajudiciare	72	20.25	4,000	4,000	7,000	4,000	1,000	1,000	1,000			
-Asigurari non viata-cladiri+auto	73	20.30.03	20,000	16,000	16,000	10,000	2,000	2,000	2,000			
ALTE CHELTUIELI	74	59	**46,000**	**44,000**	**44,000**	**11,000**	**11,000**	**11,000**	**11,000**	**44,000**	**44,000**	**44,000**
Sume aferente persoanelor cu handicap neincadrate	75	59.40.00	46,000	44,000	44,000	11,000	11,000	11,000	11,000	44,000	44,000	44,000
FOND DE REZERVA BUGETARA	76	54.02.05	**70,000**	**70,000**	95,000	**0**	**25,000**	**35,000**	**35,000**	**100,000**	**100,000**	**100,000**
TRANZACTII AFERENTE DATORIEI PUBLICE	77	55.02	**149,500**	**129,500**	**278,000**	**78,000**	**70,000**	**67,000**	**63,000**	**256,000**	**256,000**	**256,000**
- Comisioane banca	78	20.24.02	30,500	30,500	11,000	5,000	2,000	2,000	2,000	6,000	6,000	6,000
-dobanzi aferente datoriei publice interne	79	30.01.01	119,000	99,000	267,000	73,000	68,000	65,000	61,000	250,000	250,000	250,000
ORDINE PUBLICA SI SIGURANTA NATIONALA	80	61.02	**1,512,230**	**2,350,280**	**2,406,900**	**697,100**	**577,700**	**564,750**	**567,350**	**2,417,600**	**2,387,600**	**2,387,600**
Politia locala	81	61.02.03.0	**1,163,900**	**1,173,400**	**1,196,500**	**323,050**	**298,950**	**287,450**	**287,050**	**1,188,000**	**1,158,000**	**1,158,000**
Cheltuieli de personal, din care;	82	10	**1,059,500**	**1,063,500**	**1,078,900**	**273,750**	**275,650**	**264,750**	**264,750**	**1,080,000**	**1,080,000**	**1,080,000**
Norma de hrana	83	10.02.02	142,000	136,000	134,000	33,500	33,500	33,500	33,500			
Vouchere de vacanta	84	10.02.06	0	0	18,900	8,000	10,900	0	0			
Bunuri si servicii, din care:	85	20	**90,000**	**95,500**	**101,600**	**45,300**	**19,300**	**18,700**	**18,300**	**92,000**	**62,000**	**62,000**
- Furnituri de birou	86	20.01.01	400	400	400	100	100	100	100	92,000	62,000	62,000
- Materiale pentru curatenie	87	20.01.02	1,000	1,000	1,000	250	250	250	250			
- Incalzit, iluminat si forta motrica	88	20.01.03	3,600	3,600	3,000	1,000	800	400	800			
- Apa, canal si salubritate	89	20.01.04	1,200	1,400	1,800	450	450	450	450			
- Carburanti si lubrifianti	90	20.01.05	30,500	29,500	41,000	25,000	6,000	5,000	5,000			
- Piese de schimb	91	20.01.06	17,200	16,200	12,000	3,000	3,000	3,000	3,000			
- Posta, telecomunicatii, radio, tv, internet	92	20.01.08	1,600	1,600	1,600	800	0	800	0			
- Materiale si servicii cu caracter functional	93	20.01.09	4,500	4,500	4,800	1,200	1,200	1,200	1,200			

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
- Alte bunuri si servicii intretinere si functionare	94	20.01.30	8,000	14,300	14,000	3,500	3,500	3,500	3,500			
- Bunuri de natura obiectelor de inventar	95	20.05.30	19,000	20,000	19,000	7,000	4,000	4,000	4,000			
-Asigurari non viata-cladiri+auto	96	20.30.03	3,000	3,000	3,000	3,000	0	0	0			
ALTE CHELTUIELI	**97**	**59**	**14,400**	**14,400**	**16,000**	**4,000**	**4,000**	**4,000**	**4,000**	**16,000**	**16,000**	**16,000**
Sume aferente persoanelor cu handicap neincadrate	98	59.40.00	14,400	14,400	16,000	4,000	4,000	4,000	4,000	16,000	16,000	16,000
Protectia civila si protectia contra incendiilor, total, din	**99**	**61.02.05**	**348,330**	**338,880**	**328,800**	**92,450**	**78,750**	**77,300**	**80,300**	**329,600**	**329,600**	**329,600**
Cheltuieli de personal, din care;	**100**	**10**	**215,400**	**205,900**	**207,300**	**57,800**	**49,800**	**48,350**	**51,350**	**208,000**	**208,000**	**208,000**
Vouchere de vacanta	101	10.02.06	0	0	**1,590**	1,450	140					
Indemnizatie de hrana	102	10.01.17	8,400	8,400	**8,400**	2,100	2,100	2,100	2,100			
Bunuri si servicii din care:	**103**	**20**	**138,770**	**130,580**	**118,900**	**34,000**	**28,300**	**28,300**	**28,300**	**119,000**	**119,000**	**119,000**
- Carburanti si lubrifianti	104	20.01.05	3,500	2,500	**4,000**	1,000	1,000	1,000	1,000	119,000	119,000	119,000
- Piese de schimb	105	20.01.06	6,000	5,000	**6,000**	1,500	1,500	1,500	1,500			
- Materiale si servicii cu caracter functional	106	20.01.09	6,000	6,000	**6,000**	1,500	1,500	1,500	1,500			
- Alte bunuri si servicii intretinere si functionare	107	20.01.30	86,280	88,280	**77,000**	18,500	20,000	18,500	20,000			
- Bunuri de natura obiectelor de inventar	108	20.05.30	13,800	13,800	**9,000**	3,000	1,500	3,000	1,500			
- Protectia muncii	109	20.14	15,000	15,000	**16,900**	8,500	2,800	2,800	2,800			
ALTE CHELTUIELI	**110**	**59**	**2,400**	**2,400**	**2,600**	**650**	**650**	**650**	**650**	**2,600**	**2,600**	**2,600**
Sume aferente persoanelor cu handicap	111	59.40.00	2,400	2,400	**2,600**	650	650	650	650	2,600	2,600	2,600
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale-centrul de vaccinare si cheltuieli covid	**112**	**61.02.50**	**1,008,000**	**838,000**	**881,600**	**281,600**	**200,000**	**200,000**	**200,000**	**900,000**	**900,000**	**900,000**
- Materiale pentru curatenie	113	20.01.02	4,500	4,500	**0**					900,000	900,000	900,000
- Materiale si servicii cu caracter functional	114	20.01.09	39,000	39,000	**1,000**	1,000						
- Alte bunuri si servicii intretinere si functionare	115	20.01.30	20,000	20,000	**600**	600						
- Bunuri de natura obiectelor de inventar	116	20.05.30	16,000	16,000	**0**							
Alte cheltuieli cu bunuri si servicii	117	20.30.30	928,500	758,500	**880,000**	280,000	200,000	200,000	200,000			

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
INVATAMANT TOTAL, DIN CARE:	118	65.02	1,252,000	1,451,000	2,558,770	503,880	695,530	683,970	675,390	2,559,570	2,339,570	2,339,570
Scoala gimnaziala Ciurea	119		356,120	446,120	105,570	38,080	19,430	21,470	26,590	85,570	85,570	85,570
Bunuri si servicii,din care:	120	20	291,000	381,000	10,000	10,000	0	0	0	0	0	0
materiale si servicii pentru intretinere si functionare –**bugetul de stat.**	121	20.01	219,000	219,000	0							
materiale si servicii pentru intretinere si functionare – transport cadre didactice, lemne de foc intretinere microbuz scolar -	122	20.01	72,000	162,000	10,000	10,000						
Finantarea drepturilor copiilor cu cerinte educationale speciale integrati in	123	57.02.01	8,120	8,120	85,570	18,080	19,430	21,470	26,590	85,570	85,570	85,570
Burse - bugetul de stat	124	59	57,000	57,000	0	0						
Scoala gimnaziala Lunca Cetatuii	125		739,880	855,880	0	0	0	0	0	0	0	0
Bunuri si servicii,din care:	126	20	542,000	642,000	0	0	0	0	0	0	0	0
materiale si servicii pentru intretinere si functionare –bugetul de stat.	127	20.01	542,000	542,000	0							
materiale si servicii pentru intretinere si functionare – transport cadre didactice, transport copii-**bugetul local**	128	20.01	0	100,000	0							
Finantarea drepturilor copiilor cu cerinte educationale speciale integrati in invatamantul de masa,	129	57.02.01	56,880	72,880	0							
Burse - bugetul de stat	130	59	141,000	141,000	0	0						
Sume pentru finantarea stimulentelor educationale acordate copiilor din familii defavorizate in scopul participarii in invatamantul prescolar	131	57.02.03	30,000	23,000	26,000	5,000	6,000	7,000	8,000	26,000	26,000	26,000
Rambursari de credite agerente datoriei publice interne	132	81.02.05	126,000	126,000	376,000	94,000	94,000	94,000	94,000	376,000	376,000	376,000
Cresa	133	65.13			2,051,200	366,800	576,100	561,500	546,800	2,072,000	1,852,000	1,852,000
Cheltuieli de personal, din care:	134	10			1,788,700	320,200	498,000	498,000	472,500	1,800,000	1,600,000	1,600,000
Vouchere de vacanta	135	10.02.06			47,000		23,500	23,500				
indemnizatie de hrana	136	10.01.17			117,000	21,000	32,000	32,000	32,000			
Bunuri si servicii din care:	137	20			230,400	40,600	69,400	54,800	65,600	240,000	220,000	220,000
- Furnituri de birou	138	20.01.01			400	100	100	100	100	240,000	220,000	220,000
- Materiale pentru curatenie	139	20.01.02			16,000	4,000	4,000	4,000	4,000			

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
- Incalzit, iluminat si forta motrica	140	20.01.03			20,400	4,400	7,000	2,000	7,000			
- Apa, canal si salubritate	141	20.01.04			10,000	2,500	2,500	2,500	2,500			
- Posta, telecomunicatii, radio, tv, internet	142	20.01.08			2,400	1,200	0	1,200	0			
- Materiale si servicii cu caracter functional	143	20.01.09			6,900	900	2,500	1,500	2,000			
- Alte bunuri si servicii intretinere si functionare	144	20.01.30			8,000	1,000	4,000	1,000	2,000			
Alimente copii	145	20.03.01			157,500	26,500	46,000	40,000	45,000			
Medicamente	146	20.04.01			2,800	0	1,300	500	1,000			
-Bunuri de natura obiectelor de inventar	147	20.05.30			6,000	0	2,000	2,000	2,000			
ALTE CHELTUIELI	148	59			**32,100**	**6,000**	**8,700**	**8,700**	**8,700**	**32,000**	**32,000**	**32,000**
Sume aferente persoanelor cu handicap neincadrate	149	59.40.00			32,100	6,000	8,700	8,700	8,700	32,000	32,000	32,000
CULTURA, RECREERE SI RELIGIE	150	67.02	**659,770**	**728,770**	**710,370**	**178,830**	**190,230**	**177,430**	**163,880**	**667,520**	**348,000**	**348,000**
Biblioteca total, din care:	151	67.02.03.02	**133,300**	**122,300**	**108,950**	**28,550**	**27,650**	**27,550**	**25,200**	**109,400**	**105,400**	**105,400**
Cheltuieli de personal, din care:	152	10	**82,200**	**82,200**	**83,650**	**20,550**	**22,000**	**20,550**	**20,550**	**84,000**	**82,000**	**82,000**
Vouchere de vacanta	153	10.02.06	0	0	1,450	0	1,450	0	0			
indemnizatie de hrana	154	10.01.17	4,200	4,200	4,200	1,050	1,050	1,050	1,050			
Bunuri si servicii din care:	155	20	**49,900**	**38,900**	**23,900**	**7,650**	**5,300**	**6,650**	**4,300**	**24,000**	**22,000**	**22,000**
- Furnituri de birou	156	20.01.01	800	800	400	100	100	100	100			
- Materiale pentru curatenie	157	20.01.02	800	800	400	100	100	100	100			
Incalzit, iluminat si forta motrica	158	20.01.03	7,000	3,500	4,000	1,000	1,000	1,000	1,000			
-Apa , canal , salubritate	159	20.01.04	1,200	1,200	1,200	300	300	300	300			
- Posta, telecomunicatii, radio, tv, internet	160	20.01.08	1,600	1,600	1,500	750		750				
- Materiale si servicii cu caracter functional	161	20.01.09	3,600	2,600	1,600	400	400	400	400			
- Alte bunuri si servicii intretinere si functionare	162	20.01.30	3,000	3,000	1,600	400	400	400	400			
- Bunuri de natura obiectelor de inventar	163	20.05.30	17,500	10,500	0	0		0				
- Carti, abonamente, publicatii, materiale documentare	164	20.11	5,000	5,000	3,200	1,600		1,600				

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
Chirie spatiu biblioteca	165	20.30.04	9,400	9,900	10.000	3,000	3,000	2,000	2,000			
ALTE CHELTUIELI	166	59	1,200	1,200	1,400	350	350	350	350	1,400	1,400	1,400
Sume aferente persoanelor cu handicap neincadrate	167	59.40.00	1,200	1,200	1,400	350	350	350	350	1,400	1,400	1,400
Camine culturale,total din care:	168	67.02.03.0	324,990	318,990	335,940	82,410	96,710	84,010	72,810	344,640	172,600	172,600
Cheltuieli de personal, din care:	169	10	117,400	117,400	132,700	31,250	35,750	32,850	32,850	140,000	120,000	120,000
Vouchere de vacanta	170	10.02.06	0	0	2,900	0	2,900	0	0			
indemnizatie de hrana	171	10.01.17	8,400	8,400	8,400	2,100	2,100	2,100	2,100			
Bunuri si servicii, din care:	172	20	60,150	54,150	55,600	14,250	24,050	14,250	3,050	57,000	50,000	50,000
- Furnituri de birou	173	20.01.01	400	400	0							
- Materiale pentru curatenie	174	20.01.02	1,200	1,200	1,600	400	400	400	400			
- Incalzit, iluminat si forta motrica	175	20.01.03	36,500	34,500	40,000	10,000	20,000	10,000	0			
- Apa, canal si salubritate	176	20.01.04	650	650	1,000	250	250	250	250			
- Posta, telecomunicatii, radio, tv, internet	177	20.01.08	2,400	2,400	2,400	1,200		1,200				
- Materiale si servicii cu caracter functional	178	20.01.09	6,000	3,000	1,600	400	400	400	400			
- Alte bunuri si servicii intretinere si functionare	179	20.01.30	11,000	11,000	8,000	2,000	2,000	2,000	2,000			
- Bunuri de natura obiectelor de inventar	180	20.05.30	2,000	1,000	1,000	0	1,000	0	0			
ALTE CHELTUIELI	181	59	2,400	2,400	2,600	650	650	650	650	2,600	2,600	2,600
Sume aferente persoanelor cu handicap neincadrate	182	59.40.00	2,400	2,400	2,600	650	650	650	650	2,600	2,600	2,600
Rambursari credite	183	81.02.05	145,040	145,040	145,040	36,260	36,260	36,260	36,260	145,040		0
Alte cheltuieli in domeniul culturii,recreerii si religiei	184	67.02.50	134,000	219,000	202,000	52,000	50,000	50,000	50,000	150,000	70,000	70,000
Bunuri si servicii din care:	185	20.01	74,000	129,000	102,000	42,000	20,000	20,000	20,000	50,000	20,000	20,000
- Materiale si servicii cu caracter functional	186	20.01.09	33,000	58,000	50,000	20,000	10,000	10,000	10,000			
- Alte bunuri si servicii intretinere si functionare	187	20.01.30	37,000	67,000	52,000	22,000	10,000	10,000	10,000			
- Bunuri de natura obiectelor de inventar	188	20.05.30	4,000	4,000	0	0	0	0	0			
Sustinerea cultelor	189	59.12	60,000	90,000	100,000	10,000	30,000	30,000	30,000	100,000	50,000	50,000
Sport total, din care :	190	67.02.05	58,480	68,480	63,480	15,870	15,870	15,870	15,870	63,480	0	0
subventii CLUB SPORTIV CIUREA	191	59.11	15,000	25,000	20,000	5,000	5,000	5,000	5,000	20,000		

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
Rambursari credite	192	81.02.05	43,480	43,480	43,480	10,870	10,870	10,870	10,870	43,480		
ASIGURARI SI ASISTENTA SOCIALA	193	68.02	7,703,020	7,771,570	6,763,440	1,949,270	1,524,850	1,456,920	1,832,400	6,490,040	5,766,000	5,766,000
Asistenta sociala in caz de invaliditate	194	68.02.05.02	4,005,000	3,948,000	4,330,300	1,066,300	1,071,000	1,032,000	1,161,000	4,330,300	3,875,000	3,875,000
Asistenti personali – cheltuieli de personal	195	10	2,695,000	2,501,000	2,735,300	681,300	681,000	642,000	731,000	2,735,300	2,700,000	2,700,000
Indemnizatii nete persoane cu handicap	196	57	1,310,000	1,447,000	1,595,000	385,000	390,000	390,000	430,000	1,595,000	1,175,000	1,175,000
Centrul de zi Sf.Nicolae L.Cetatuii, total, din care:	197	68.02.06	700,980	697,920	669,500	171,350	171,250	161,750	165,150	670,000	478,000	478,000
Cheltuieli de personal, din care:	198	10	574,480	571,080	582,000	148,400	148,400	142,600	142,600	582,000	400,000	400,000
Vouchere de vacanta	199	10.02.06	0	0	11,600	5,800	5,800	0	0			
indemnizatie de hrana	200	10.01.17	33,000	29,500	33,600	8,400	8,400	8,400	8,400			
Bunuri si servicii din care:	201	20	117,700	118,040	77,500	20,450	20,350	16,650	20,050	78,000	70,000	70,000
- Furnituri de birou	202	20.01.01	2,200	2,200	1,000	250	250	250	250	78,000	70,000	70,000
- Materiale pentru curatenie	203	20.01.02	5,600	5,600	6,000	1,500	1,500	1,500	1,500			
- Incalzit, iluminat si forta motrica	204	20.01.03	15,800	15,800	16,000	5,000	4,000	2,000	5,000			
- Apa, canal si salubritate	205	20.01.04	2,000	2,000	2,000	500	500	500	500			
- Posta, telecomunicatii, radio, tv, internet	206	20.01.08	3,400	4,400	4,000	1,200	800	1,200	800			
- Materiale si servicii cu caracter functional	207	20.01.09	5,000	6,200	5,800	1,500	1,600	1,200	1,500			
- Alte bunuri si servicii intretinere si functionare	208	20.01.30	11,000	11,000	5,500	1,500	1,500	1,000	1,500			
Reparatii curente	209	20.02	37,000	37,000	0	0	0	0	0			
Alimente copii	210	20.03.01	34,500	32640	36,000	9000	9000	9000	9000			
-Bunuri de natura obiectelor de inventar	211	20.05.30	1,200	1,200	1,200	0	1,200	0	0			
ALTE CHELTUIELI	212	59	8,800	8,800	10,000	2,500	2,500	2,500	2,500	10,000	8,000	8,000
Sume aferente persoanelor cu handicap neincadrate	213	59.40.00	8,800	8,800	10,000	2,500	2,500	2,500	2,500	10,000	8,000	8,000
Centrul de zi Dumbrava minunata	214	68.06	307,250	298,410	268,500	66,500	69,700	67,600	64,700	258,800	258,800	258,800
Cheltuieli de personal, din care:	215	10	250,900	258,550	229,000	55,800	58,700	58,700	55,800	220,000	220,000	220,000
Vouchere de vacanta	216	10.02.06	0	0	5,800	0	2,900	2,900	0			
indemnizatie de hrana	217	10.01.17	14,100	14,700	14,000	3,500	3,500	3,500	3,500			

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
Bunuri si servicii din care:	**218**	**20**	**51,550**	**35,060**	**34,700**	**9,500**	**9,800**	**7,700**	**7,700**	**34,000**	**34,000**	**34,000**
- Furnituri de birou	**219**	20.01.01	400	400	400	100	100	100	100	34.000	34.000	34,000
- Materiale pentru curatenie	**220**	20.01.02	950	950	1,200	450	250	250	250			
- Incalzit, iluminat si forta motrica	**221**	20.01.03	9,800	3,800	3,800	1,000	2,000	400	400			
- Apa, canal si salubritate	**222**	20.01.04	1,200	1,200	1,000	250	250	250	250			
- Posta, telecomunicatii, radio, tv, internet	**223**	20.01.08	1,500	1,500	0							
- Materiale si servicii cu caracter functional	**224**	20.01.09	1,300	800	800	200	200	200	200			
- Alte bunuri si servicii intretinere si functionare	**225**	20.01.30	6,800	6,800	5,500	2,000	1,500	1,000	1,000			
Alimente copii	**226**	20.03.01	29,000	19,010	22,000	5,500	5,500	5,500	5,500			
-Bunuri de natura obiectelor de inventar	**227**	20.05.30	600	600	0	0	0	0	0			
ALTE CHELTUIELI	**228**	**59**	**4,800**	**4,800**	**4,800**	**1,200**	**1,200**	**1,200**	**1,200**	**4,800**	**4,800**	**4,800**
Sume aferente persoanelor cu handicap neincadrate	**229**	59.40.00	4,800	4,800	4,800	1,200	1,200	1,200	1,200	4,800	4,800	4,800
Centrul de zi Scufita Rosie	**230**	**68.06**	**302,520**	**275,220**	**252,600**	**64,500**	**69,000**	**60,100**	**59,000**	**242,200**	**242,200**	**242,200**
Cheltuieli de personal, din care:	**231**	**10**	**250,420**	**234,970**	**207,000**	**50,300**	**56,100**	**50,300**	**50,300**	**200,000**	**200,000**	**200,000**
Vouchere de vacanta	**232**	10.02.06	0	0	5,800	0	5,800	0	0			
indemnizatie de hrana	**233**	10.01.17	16,800	15,300	16,000	4,000	4,000	4,000	4,000			
Bunuri si servicii din care:	**234**	**20**	**47,300**	**35,450**	**40,400**	**12,900**	**11,600**	**8,500**	**7,400**	**37,000**	**37,000**	**37,000**
- Furnituri de birou	**235**	20.01.01	900	900	600	150	150	150	150	37.000	37,000	37,000
- Materiale pentru curatenie	**236**	20.01.02	1,200	1,200	1,400	350	350	350	350			
- Incalzit, iluminat si forta motrica	**237**	20.01.03	9,800	4,800	4,800	1,200	3,000	300	300			
- Posta, telecomunicatii, radio, tv, internet	**238**	20.01.08	2,400	2,400	2,400	1,200	0	1,200	0			
- Materiale si servicii cu caracter functional	**239**	20.01.09	2,800	2,100	2,200	500	600	500	600			
- Alte bunuri si servicii intretinere si functionare	**240**	20.01.30	6,000	6,000	8,000	4,500	1,500	1,000	1,000			
Alimente copii	**241**	20.03.01	23,000	16,850	20,000	5,000	5,000	5,000	5,000			
-Bunuri de natura obiectelor de inventar	**242**	20.05.30	1,200	1,200	1,000	0	1,000	0	0			
ALTE CHELTUIELI	**243**	**59**	**4,800**	**4,800**	**5,200**	**1,300**	**1,300**	**1,300**	**1,300**	**5,200**	**5,200**	**5,200**
Sume aferente persoanelor cu handicap neincadrate	**244**	59.40.00	4,800	4,800	5,200	1,300	1,300	1,300	1,300	5,200	5,200	5,200
Cresa	**245**	**68.11**	**1,748,320**	**1,813,120**	**189,300**	**189,300**	**0**	**0**	**0**	**0**	**0**	**0**

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
Cheltuieli de personal, din care:	**246**	**10**	**1,466,200**	**1,496,700**	**138,000**	**138,000**	**0**	**0**	**0**	**0**	**0**	**0**
Vouchere de vacanta	**247**	10.02.06	0	0	0	0	0	0	0			
indemnizatie de hrana	**248**	10.01.17	102,000	94,000	9,100	9,100						
Bunuri si servicii din care:	**249**	**20**	**254,520**	**288,520**	**48,600**	**48,600**	**0**	**0**	**0**	**0**	**0**	**0**
- Furnituri de birou	**250**	20.01.01	400	400	0	0						
- Materiale pentru curatenie	**251**	20.01.02	12,000	16,000	0	0						
- Incalzit, iluminat si forta motrica	**252**	20.01.03	20,500	20,500	2,600	2,600						
- Apa, canal si salubritate	**253**	20.01.04	7,500	12,500	1,100	1,100						
- Posta, telecomunicatii, radio, tv, internet	**254**	20.01.08	1,200	2,400	4,500	4,500						
- Materiale si servicii cu caracter functional	**255**	20.01.09	10,500	9,300	0							
- Alte bunuri si servicii intretinere si functionare	**256**	20.01.30	12,000	12,000	0							
Alimente copii	**257**	20.03.01	179,000	169,000	20,000	20,000						
Medicamente	**258**	20.04.01	3,700	3,700	1,400	1,400						
-Bunuri de natura obiectelor de inventar	**259**	20.05.30	7,720	42,720	19,000	19,000						
ALTE CHELTUIELI	**260**	**59**	**27,600**	**27,900**	**2,700**	**2,700**	**0**	**0**	**0**	**0**	**0**	**0**
Sume aferente persoanelor cu handicap neincadrate	**261**	59.40.00	27,600	27,900	2,700	2,700						
Alte transferuri curente	**262**	**55.01.18**	**100**	**100**	**0**	**0**						
Ajutor de caldura	**263**	**68.02.15**	**31,500**	**180,000**	**500,000**	**250,000**	**0**	**0**	**250,000**	**500,000**	**500,000**	**500,000**
Ajutoare de urgenta	**264**	**68.02.50**	**64,000**	**64,000**	**63,000**	**15,000**	**16,000**	**16,000**	**16,000**			
Centrul servicii tip after school	**265**	**68.02.50**	**504,200**	**494,800**	**490,240**	**126,320**	**127,900**	**119,470**	**116,550**	**488,740**	**412,000**	**412,000**
Cheltuieli de personal, din care:	**266**	**10**	**434,200**	**432,100**	**422,300**	**108,350**	**107,150**	**104,000**	**102,800**	**422,300**	**350,000**	**350,000**
Vouchere de vacanta	**267**	10.02.06	0	0	8,700	4,350	4,350	0	0			
indemnizatie de hrana	**268**	10.01.17	24,800	23,300	25,200	6,300	6,300	6,300	6,300			
Bunuri si servicii din care:	**269**	**20**	**63,200**	**56,200**	**60,140**	**16,020**	**18,800**	**13,520**	**11,800**	**58,640**	**55,000**	**55,000**
- Furnituri de birou	**270**	20.01.01	800	800	850	250	200	200	200	58,640	55,000	55,000
- Materiale pentru curatenie	**271**	20.01.02	2,900	2,900	2,800	700	700	700	700			
- Incalzit, iluminat si forta motrica	**272**	20.01.03	12,700	11,400	10,950	950	8,000	1,000	1,000			
- Apa, canal si salubritate	**273**	20.01.04	800	1,300	1,600	400	400	400	400			
- Posta, telecomunicatii, radio, tv, internet	**274**	20.01.08	1,000	1,800	1,440	720	0	720	0			

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
- Materiale si servicii cu caracter functional	275	20.01.09	2,000	2,000	2,000	500	500	500	500			
- Alte bunuri si servicii intretinere si functionare	276	20.01.30	8,500	8,500	9,500	3,500	2,000	2,000	2,000			
- Hrana pentru copii	277	20.03.01	34,500	27,500	28,000	7,000	7,000	7,000	7,000			
- Bunuri de natura obiectelor de inventar	278	20.05.30	0	0	3,000	2,000	0	1,000				
ALTE CHELTUIELI	279	59	**6,800**	**6,500**	**7,800**	**1,950**	**1,950**	**1,950**	**1,950**	**7,800**	**7,000**	**7,000**
Sume aferente persoanelor cu handicap neincadrate	280	59.40.00	6,800	6,500	7,800	1,950	1,950	1,950	1,950	7,000	7,000	7,000
LOCUINTA SI SERVICII DEZVOLTARE PUBLICA	281	70.02	**2,124,700**	**2,232,700**	**2,158,500**	**679,650**	**495,650**	**498,100**	**485,100**	**2,248,000**	**1,788,000**	**1,788,000**
Locuinte sociale	282	70.03.01			**600,000**	**150,000**	**150,000**	**150,000**	**150,000**	**600,000**	**600,000**	**600,000**
Rambursari credite interne	283	81.02.05			600,000	150,000	150,000	150,000	150,000	600,000	600,000	600,000
Iluminat public,total din care:	284	70.02.06	**1,463,000**	**1,528,000**	**890,000**	**335,000**	**185,000**	**185,000**	**185,000**	**890,000**	**600,000**	**600,000**
Bunuri si servicii-iluminat public	285	20	**1,463,000**	**1,528,000**	**890,000**	**335,000**	**185,000**	**185,000**	**185,000**	**890,000**	**600,000**	**600,000**
- Iluminat public	286	20.01.03	450,000	580,000	600,000	150,000	150,000	150,000	150,000	890,000	600,000	600,000
- Materiale si servicii cu caracter functional	287	20.01.09	90,000	55,000	60,000	15,000	15,000	15,000	15,000			
- Alte bunuri si servicii intretinere si functionare	288	20.01.30	71,000	41,000	80,000	20,000	20,000	20,000	20,000			
Bunuri de natura obiectelor de inventar-schimbare lampi iluminat public	289	20.05.30	852,000	852,000	150,000	150,000	0	0	0			
Alte servicii in domeniul locuintelor,serviciilor si dezv.	290	70.02.50	**661,700**	**704,700**	**668,500**	**194,650**	**160,650**	**163,100**	**150,100**	**758,000**	**588,000**	**588,000**
Cheltuieli de personal, din care:	291	10	**370,500**	**370,500**	**383,100**	**98,450**	**97,950**	**93,600**	**93,100**	**400,000**	**300,000**	**300,000**
Vouchere de vacanta	292	10.02.06	0	0	8,700	4,350	4,350					
indemnizatie de hrana	293	10.01.17	24,000	24,000	26,000	6,500	6,500	6,500	6,500			
Bunuri si servicii	294	20	**284,000**	**327,000**	**277,400**	**94,200**	**60,700**	**67,500**	**55,000**	**350,000**	**280,000**	**280,000**
- Incalzit. iluminat si forta motrica	295	20.01.03	23,000	23,000	24,000	6,000	6,000	6,000	6,000	350,000	280,000	280,000
-Apa ,canal salubritate	296	20.01.04	15,000	15,000	15,000	4,000	4,000	3,000	4,000			
- Materiale si servicii cu caracter functional	297	20.01.09	88,000	98,000	105,000	38,000	20,000	22,000	25,000			
Alte bunuri si servicii pt intretinere si functionare	298	20.01.30	58,000	68,000	85,000	45,000	10,000	10,000	20,000			
Bunuri de natura obiectelor de inventar	299	20.05.30	100,000	123,000	48,400	1,200	20,700	26,500				

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
ALTE CHELTUIELI	**300**	**59**	**7,200**	**7,200**	**8,000**	**2,000**	**2,000**	**2,000**	**2,000**	**8,000**	**8,000**	**8,000**
Sume aferente persoanelor cu handicap neincadrate	**301**	59.40.00	7,200	7,200	8,000	2,000	2,000	2,000	2,000	8,000	8,000	8,000
Protectia mediului,salubritate,total,din care:	**302**	**74.02.05.01**	**4,628,400**	**4,801,400**	**5,277,080**	**1,891,920**	**1,132,920**	**1,132,920**	**1,119,320**	**5,358,880**	**4,238,880**	**4,238,880**
Cheltuieli de personal, din care:	**303**	**10**	**1,009,200**	**992,200**	**1,111,600**	**294,300**	**276,300**	**276,300**	**264,700**	1,120,000	1,000,000	1,000,000
Vouchere de vacanta	**304**	10.02.06	0	0	23,200		11,600	11,600				
indemnizatie de hrana	**305**	10.01.17	62,000	60,000	66,800	16,700	16,700	16,700	16,700			
Bunuri si servicii, din care:	**306**	**20**	**3,602,000**	**3,792,000**	**3,907,000**	**1,533,000**	**792,000**	**792,000**	**790,000**	**3,981,000**	**2,981,000**	**2,981,000**
- Apa, canal si salubritate	**307**	20.01.04	3,250,000	3,400,000	3,490,000	1,390,000	700,000	700,000	700,000	3,981,000	2,981,000	2,981,000
- Materiale si servicii cu caracter functional	**308**	20.01.09	32,000	32,000	47,000	13,000	12,000	12,000	10,000			
- Alte bunuri si servicii pentru functionare	**309**	20.01.30	320,000	360,000	370,000	130,000	80,000	80,000	80,000			
ALTE CHELTUIELI	**310**	**59**	**17,200**	**17,200**	**19,600**	**4,900**	**4,900**	**4,900**	**4,900**	**19,000**	**19,000**	**19,000**
Sume aferente persoanelor cu handicap neincadrate	**311**	59.40.00	17,200	17,200	19,600	4,900	4,900	4,900	4,900	19,000	19,000	19,000
Rambursari credite interne		**81.02.05**	**0**	**0**	**238,880**	**59,720**	**59,720**	**59,720**	**59,720**	**238,880**	**238,880**	**238,880**
Actiuni generale economice si comerciale-contributii Zona Metropolitana Iasi	**312**	**80.02.01.10**	**145,000**	**145,000**	**82,140**	**0**	**35,000**	**35,140**	**12,000**			
Transporturi,total, din care:	**313**	**84.02**	**1,729,120**	**1,864,120**	**2,430,660**	**1,095,800**	**525,800**	**276,570**	**532,490**	**1,279,530**	**1,370,090**	**1,341,090**
Drumuri si poduri-reparatii curente, bunuri si serv. din care:	**314**	**84.02.03.01**	**1,669,120**	**1,804,120**	**2,380,660**	**1,080,800**	**515,800**	**276,570**	**507,490**	**1,279,530**	**1,370,090**	**1,341,090**
Bunuri si servicii	**315**	**20**	**1,455,070**	**1,590,070**	**1,917,460**	**965,000**	**400,000**	**160,770**	**391,690**	**816,330**	**906,890**	**877,890**
-Carburanti	**316**	20.01.05	209,500	225,500	240,000	60,000	60,000	60,000	60,000	816,330	906,890	877,890
-Piese schimb	**317**	20.01.06	79,500	99,500	60,000	30,000	10,000	10,000	10,000	0		
- Materiale si servicii cu caracter functional	**318**	20.01.09	225,000	250,000	224,000	139,000	35,000	10,000	40,000			
- Alte bunuri si servicii pentru functionare	**319**	20.01.30	88,950	93,950	125,000	50,000	25,000	25,000	25,000			
- Reparatii curente	**320**	20.02	850,000	895,000	1,268,460	686,000	270,000	55,770	256,690			
Bunuri de natura obiectelor de inventar	**321**	20.05.30	2,120	6,120	0	0	0	0	0			
Rambursari credite interne	**322**	**81.02.05**	**214,050**	**214,050**	**463,200**	**115,800**	**115,800**	**115,800**	**115,800**	**463,200**	**463,200**	**463,200**
Chirii	**323**	20.30.04	0	20,000		0	0	0	0			
Transport in comun-subventii abonamente elevi si studenti	**324**	**84.02.03.02**	**60,000**	**60,000**	**50,000**	**15,000**	**10,000**		**25,000**			
Alte servicii publice generale-sume pentru cheltuieli desfasurare alegeri	**325**	**54.02.50**	**2,200**	**2,200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
DENUMIREA INDICATORILOR	rand	indicator	initial 2021	2021	2021	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
SECTIUNEA DEZVOLTARE	**327**		**35,619,150**	**40,139,950**	**30,878,170**	**12,811,520**	**8,284,000**	**6,923,650**	**2,859,000**	**10,008,000**	**8,000**	**8,000**
TOTAL VENITURI	**328**	**00.01**	**35,619,150**	**40,139,950**	**30,878,170**	**12,811,520**	**8,284,000**	**6,923,650**	**2,859,000**	**10,008,000**	**8,000**	**8,000**
VENITURI CURENTE	**329**	**00.02**	**3,076,150**	**4,603,050**	**2,687,470**	**680,820**	**1,194,000**	**703,650**	**109,000**	**8,000**	**8,000**	**8,000**
Varsaminte din sectiunea de functionare	**330**	37.02.04	3,076,150	4,603,050	2,687,470	680,820	1,194,000	703,650	109,000	8,000	8,000	8,000
Venituri din vanzarea unor bunuri apartinand domeniului public al statului sau al UAT	**331**	39.02.07	52,000	129,900	17,700	17,700	0	0	0	0	0	0
Subventi pentru finantarea locuintelor sociale	**332**	42.02.55	12,000,000	10,900,000	12,000,000	4,000,000	3,000,000	3,000,000	2,000,000	6,000,000		
Finantarea PNDL pentru investitii in derulare, construire si reabilitare scoli si realizare sistem alimentare cu apa	**333**	42.02.65	4,741,000	4,741,000	460,000	460,000	0	0	0	0	0	0
Subventii de la bugetul de stat pentru finantarea proiectelor finantate din FEN	**334**	42.02.69	640000	1111000	1,789,410	736,410	559,000	429,000	65,000	0	0	0
Sume alocate din bugetul AFIR pentru finantarea proiectelor din fonduri externe nerambursabile	**335**	43.02.31	329,000	329,000	121,000	121,000	0	0	0	0	0	0
Sume alocate din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	**336**	43.02.44	215,000	215,000	215,000	215,000	0	0	0	0	0	0
Sume primite prin FEDR pentru construire doua crese-gradinite si construire si otare sala de sport si laboratoare scoala Ciurea finantate prin POR	**337**	48.02.01	1,061,700	12,968,000	10,027,590	5,075,590	2,846,000	2,106,000	0	2,000,000	0	0
Prefinantare proiect prin FSE progaram POCU 2014-2020	**338**	48.02.02	1,088,000	1,958,000	2,740,000	685,000	685,000	685,000	685,000	2,000,000	0	0
Finantare priecte din fonduri europene-plati efectuate in anul curent	**339**	48.02.04	2,861,000	3,111,000	820,000	820,000	0	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
TOTAL CHELTUIELI DE CAPITAL	**340**	**50.02**	**35,804,520**	**40,325,320**	**31,047,740**	**12,981,090**	**8,284,000**	**6,923,650**	**2,859,000**	**10,008,000**	**8,000**	**8,000**
AUTORITATI PUBLICE SI ACTIUNI EXTERNE	**341**	**51.02**	**8,000**	**98,000**	**98,000**	**92,000**	**2,000**	**2,000**	**2,000**	**8,000**	**8,000**	**8,000**
Contributie Asociatia GAL Colinele Iasilor 2017-2018	**342**	55.01.42	8,000	8,000	8,000	2,000	2,000	2,000	2,000	8,000	8,000	8,000
Statii de reincarcare pentru autovehicule electrice in comuna Ciurea	**343**	71.01.02	0	90,000	90,000	90,000	0	0	0	0	0	0
ORDINE PUBLICA SI SIGURANTA NATIONALA	**344**	**61.02**	**117,000**	**277,000**	**190,000**	**190,000**	**0**	**0**	**0**	**0**	**0**	**0**
Achizitie autospeciala de pompieri	**345**	71.01.02	117,000	117,000	0	0			0			
Construire garaj-remiza ptr.autospeciala de pompieri	**346**	71.01.01	0	160,000	190,000	190,000	0	0	0	0	0	0
INVATAMANT TOTAL, DIN CARE:	**347**	**65.02**	**13,152,000**	**16,068,000**	**14,932,990**	**6,932,990**	**4,170,000**	**3,300,000**	**530,000**	**4,000,000**	**0**	**0**
Reabilitare si modernizare scoala gimnaziala Picioru Lupului, com.Ciurea	**348**	71.01.30	35,000	35,000	**20,390**	20,390	0	0	0	0	0	0
Reabilitare si modernizare scoala gmnaziala Lunca Cetatuii, com.Ciurea	**349**	71.01.30	55,000	55,000	**0**	0	0	0	0	0	0	0
Realizare scoala in sat Slobozia, com.Ciurea	**350**	71.01.01	205,000	205,000	**0**	0	0	0	0	0	0	0
Constructie gradinita in Lunca Cetatuii, comuna Ciurea	**351**	58.04.02	1,200,000	1,350,000	**300,000**	300,000	0	0	0	0	0	0
Realizare scoala in sat Hlincea, com. Ciurea	**352**	71.01.01	300,000	300,000	**272,000**	272,000	0	0	0	0	0	0
Imbunatatirea infrastructurii educationale prin construire si dotare sala de sport din localitatea Lunca Cetatuii	**353**	58.01.02	2,247,000	2,247,000	3,200,000	1,100,000	1,100,000	1,000,000	0	1,000,000	0	0
Imbunatatirea infrastructurii educationale prin construire si dotare sala de sport din localitatea Ciurea	**354**	58.01.02	2,170,000	2,170,000	3,900,000	1600000	1470000	800,000	30,000	1,000,000	0	0
Construire si dotare cresa si gradinita in localitatea Dumbrava, comuna Ciurea	**355**	58.01.02	3,470,000	3,470,000	1,900,000	1900000	0	0	0	0	0	0
Construire si dotare cresa si gradinita in localitatea Lunca Cetatuii, comuna Ciurea	**356**	58.01.02	3,370,000	3,370,000	2,900,000	900000	1000000	1,000,000	0	0	0	0
Amenajare teren de sport scoala Ciurea cu gazon	**357**	71.01.30	70,000	70,000	0	0	0	0	0	0	0	0
Realizare teren de sport din beton la scoala Dumbrava	**358**	71.01.30	30,000	30,000	0	0	0	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2021	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
Amenajare grup sanitar si asigurare utilitati scoala gimnaziala Ciurea	359	71.01.30	0	74,000	100,000	0	100000	0	0	0	0	
Achizitie tablete scolare si alte echipamente necesare desfasurarii activitatii didactice online	360	58.01.02	0	2,692,000	385,000	385000	0	0	0	0	0	0
DENUMIREA INDICATORILOR	**Cod rand**	**Cod indicator**	**Buget initial 2021**	**Buget final 2021**	**Plan 2022**	**Trim. I**	**Trim. II**	**Trim. III**	**Trim. IV**	**Estimari 2023**	**Estimari 2024**	**Estimari 2025**
Finantare activitati crese Dumbrava si Lunca - proiecte finantate prin fonduri europene „Crese creative" si „Primii pasi in educatie"	361	58.02.02	0		1,955,600	455600	500000	500,000	500,000	2,000,000	0	0
CULTURA, RECREERE SI RELIGIE	**362**	**67.07**	**1,010,000**	**1,010,000**	**27,000**	**27,000**	**0**	**0**	**0**	**0**	**0**	**0**
Amenajare teren de sport in sat Lunca Cetatuii, comuna Ciurea	363	58.04.02	1,010,000	1,010,000	27,000	27,000	0	0	0	0	0	0
ASISTENTA SOCIALA	**364**	**68.02**	**1,140,000**	**2,140,000**	**1,044,400**	**294,400**	**250,000**	**250,000**	**250,000**	**0**	**0**	**0**
Alte cheltuieli in domeniu asistentei sociale - PROIECT POCU	365	58.02	1,140,000	1,140,000	1,044,400	294,400	250,000	250,000	250,000	0	0	0
Activitati crese Dumbrava si Lunca Cetatuii finantate prin program POCU	366	58.02	0	1,000,000	0	0	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	367	70.02	17,403,520	17,554,480	13,593,650	4,814,000	3,500,000	3,210,650	2,069,000	6,000,000	0	0
Infiintare retea gaze naturale in satele Dumbrava, Ciurea, comuna Ciurea	368	71.01.30	1,040,000	1,040,000	130,000	0	130,000	0	0	0	0	0
Realizare sistem de alimentare si distributie apa potabila in comuna Ciurea	369	71.01.30	3,746,680	3,746,680	560,000	515,000	45,000	0	0	0	0	0
Extindere retea apa potabila in sat Lunca Cetatuii, catun Zanca	370	71.01.30	30,000	30,000	25,000	10,000	15,000	0	0	0	0	0
Extindere retea apa potabila in sat Ciurea, comuna Ciurea	371	71.01.30	28,000	28,000	25,000	15,000	10,000	0	0	0	0	0
Extindere retea apa potabila in sat Slobozia, comuna Ciurea	372	71.01.30	10,000	10,000	0	0	0	0	0	0	0	0
Realizare locuinte sociale in sat Dumbrava , comuna Ciurea	373	71.01.30	6,500,000	6,500,000	2,700,000	2,000,000	700,000	0	0	0	0	0
Realizare locuinte sociale in sat HLINCEA , comuna Ciurea	374	71.01.30	5,500,000	5,500,000	9,300,000	2,000,000	2,300,000	3,000,000	2000000	6,000,000	0	0
Extindere retea gaze naturale in cartier Chihan, Lunca Cetatuii	375	71.01.30	75,000	75,000	0	0	0	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Buget initial 2021	Buget final 2021	Plan 2022	Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2023	Estimari 2024	Estimari 2025
Extindere retea electrica starada Olarilor, Lunca Cetatuii	376	71.01.30	50,000	50,000	50,000	0	0	50,000	0	0	0	0
Realizare parc de joaca copii in Lunca Cetatuii, str. Editurii prin achizitie de elem. de joaca si fitnes si turnare covor tartan	377	71.01.30	60,000	60,000	80,000	80,000	0	0	0	0	0	0
Extindere 22 km retea gaze naturale in comuna Ciurea (studii)	378	71.01.30	50,000	50,000	80,000	20,000	60,000	0	0	0	0	
Extindere retea alimentare cu apa strada Olarilor,Lunca Cetatuii	379	71.01.30	50,000	50,000	50,000	10,000	40,000	0	0	0	0	0
Cresterea eficientei energetice in comuna Ciurea si gestionarea inteligenta a energiei din iluminatul public	380	71.01.30	166,000	166,000	116,000	116,000	0	0	0	0	0	0
Cresterea eficientei energetice blocuri Lunca Cetatuii	381	71.01.30	97,840	221,200	270,000	21,000	100,000	80,000	69000			
Achizitie cositoare MULAG	382	71.01.02	0	27,600	0	0	0	0	0	0	0	0
Cresterea eficientei energetice si gestionarea inteligenta a energiei in cladiri publice a dispensarului uman din sat Ciurea, comuna Ciurea,jud.Iasi	383	71.01.30	0	0	207,650	27,000	100,000	80,650	0	0	0	0
SALUBRITATE	384	**74.02.**	**200,000**	**256,000**	**200,000**	**128,000**	**72,000**	**0**	**0**	**0**	**0**	**0**
Extindere retea canalizare Lunca Cetatuii etapa III	385	71.01.30	200,000	256,000	58,000	58,000	0	0	0	0	0	0
Achizitia de europubele modulare pentru depozitare gunoi	386	71.01.30	0	0	142,000	70,000	72,000	0	0	0	0	0
TRANSPORTURI	387	**84.02**	**2,774,000**	**2,921,840**	**961,700**	**502,700**	**290,000**	**161,000**	**8,000**	**0**	**0**	**0**
Modernizare drumuri de interes local in satele din comuna Ciurea:Lunca Cetatuii, Dumbrava, Ciurea, Piciru Lupului,Slobozia	388	58.04.02	1,428,000	1,528,000	475,000	475,000	0	0	0	0	0	0
Modernizare drum de interes local , sat Lunca Cetatuii, comuna Ciurea	389	71.01.30	1,050,000	1,050,000	130,000	0	130,000	0	0	0	0	0
Realizare pod din beton peste paraul Nicolina,comuna Ciurea	390	71.01.30	66,000	66,000	0	0	0	0	0	0	0	0
Refacere si reabilitare drumuri pentru eliminarea efectelor inundatiilor in comuna Ciurea	391	71.01.30	180,000	227,840	178,000	10,000	160,000	0	8,000	0	0	0
Modernizare drumuri in satele Ciurea, Picioru Lupulu si Curaturi in comuna Ciurea	392	71.01.30	50,000	50,000	80,500	0	0	80,500	0	0	0	0

Asfaltare dtumuri in satele Lunca Cetatuii si Dumbrava , comuna Ciurea	393	71.01.30	0	0	80,500	0	0	80,500	0	0	0	0
Achizitie lama deszapezire din fibrocarbon electrohidraulica	394	71.01.02	0	0	17,700	17,700	0	0	0	0	0	0
Deficit sectiunea dezvoltare	395		**185370**	**185370**	**169,570**	**169,570**	**0**	**0**	**0**	**0**	**0**	
				DEFICIT	**169570**	**169,570**						

JUDETUL IASI
COMUNA CIUREA

ANEXA 2

LISTA OBIECTIVELOR DE INVESTIŢII PUBLICE
FINANTATE DIN BUGET LOCAL 2022

Nr. crt.	Denumirea obiectivului	Valoarea totala a investitiei	Trim. I	Trim. II	Trim. III	Trim. IV
0	1	2	3	4	5	6
	TOTAL	**27,991,940**	**11,986,890**	**7,534,000**	**6,362,050**	**2,109,000**
A	**Lucrari in continuare**	**24,499,000**	**10,099,000**	**6,570,000**	**5,800,000**	**2,030,000**
B	**Lucrari noi**	**190,000**	**190,000**	**0**	**0**	**0**
C	**Alte cheltuieli de investitii**	**3,302,940**	**1,697,890**	**964,000**	**562,050**	**79,000**
I)	**Capitolul 51-total,din care:**	**98,000**	**92,000**	**2,000**	**2,000**	**2,000**
C	**Alte cheltuieli de investitii,din care:**	**98,000**	**92,000**	**2,000**	**2,000**	**2,000**
	Transferuri din bugetul local catre asociatii de dezvoltare intercomunitare	8,000	2,000	2,000	2,000	2,000
	Statii de reincarcare pentru autovehicole electrice in comuna Ciurea	90,000	90,000		0	0
II)	**Capitolul 61-total,din care:**	**190,000**	**190,000**	**0**	**0**	**0**
B	**Lucrari noi**	**190,000**	**190,000**	**0**	**0**	**0**
	Construire garaj remiza pentru autospeciala de pompieri	190,000	190,000	0	0	0
III)	**Capitolul 65-total,din care:**	**12,921,590**	**6,233,190**	**3,670,000**	**2,988,400**	**30,000**
A	**Lucrari in continuare, din care**	**12,472,000**	**6,072,000**	**3,570,000**	**2,800,000**	**30,000**
	Constructie gradinita in sat Lunca Cetatuii, com.Ciurea	300,000	300,000	0	0	0
	Realizare scoala in satul Hlincea , comuna Ciurea, judetul Iasi	272,000	272000	0	0	0
	Construire si dotare cresa si gradinita in localitatea Dumbrava, comuna Ciurea	1,900,000	1900000	0	0	0
	Construire si dotare cresa si gradinita in localitatea Lunca Cetatuii, comuna Ciurea	2,900,000	900000	1000000	1000000	0
	Imbunatatirea infrastructurii educationale prin construire si dotare sala de sport si laboratoare din localitatea Lunca Cetatuii	3,200,000	1100000	1100000	1000000	0
	Imbunatatirea infrastructurii educationale prin construire si dotare sala de sport si laboratoare din localitatea Ciurea	3,900,000	1600000	1470000	800000	30000
C	**Alte cheltuieli de investitii,din care:**	**449,590**	**161,190**	**100,000**	**188,400**	**0**
	Reabilitare si modernizare scoala primara sat Picioru Lupului, com. Ciurea	20,390	20390	0	0	0
	Achizitia de tablete scolare si alte echipamente necesare desfasurarii activitatii didactice online	56,000	56000	0	0	0
	Achizitie imprimanta POCU „Crese creative"	11,900	0	0	11,900	0
	Achizitie 5 laptopuri POCU „Crese creative"	20,000	0	0	20,000	0
	Dotari complex joaca POCU „crese creative"	156,500	0	0	156,500	0
	Achizitie imprimanta POCU „Primii pasi in educatie"	11,900	11,900	0	0	0

	Achizitie 5 laptopuri POCU „Primii pasi in educatie"	20,000	20,000	0	0	0
	Dotari complex joaca POCU „Primii pasi in educatie"	52,900	52,900	0	0	0
	Amenajare grup sanitar si asigurare utilitati la scoala gimnaziala Ciurea	100,000		100,000		
IV)	**Capitolul 67-total,din care:**	**27,000**	**27,000**	**0**	**0**	**0**
A	**Lucrari in continuare, din care:**	**27,000**	**27,000**	**0**	**0**	**0**
	Amenajare teren de sport in sat Lunca Cetatuii, com.Ciurea, jud. Iasi	27,000	27,000	0	0	0
VI)	**Capitolul 70-total din care:**	**13,593,650**	**4,814,000**	**3,500,000**	**3,210,650**	**2,069,000**
C	**Alte cheltuieli de investitii,din care:**	**1,593,650**	**814,000**	**500,000**	**210,650**	**69,000**
	Infintare retea gaze naturale in satele Dumbrava, Ciurea, com. Ciurea	130,000	0	130,000	0	0
	Extindere 22 km retea gaze naturale in comuna Ciurea (studii)	80,000	20000	60000	0	0
	Realizare sistem de alimentare si distributie apa potabila in comuna Ciurea	560,000	525000	35000	0	0
	Extindere retea apa potabila in sat Lunca Cetatuii, catun Zanea	25,000	10000	15000	0	0
	Extindere retea apa potabila in sat Ciurea,com.Ciurea	25,000	15000	10000	0	0
	Extindere retea alimentare cu apa strada Olarilor	50,000	0	50000	0	0
	Extindere retea electrica starada Olarilor, Lunca Cetatuii	50,000	0	0	50000	0
	Cresterea eficientei energetice in comuna Ciurea, judetul Iai	116,000	116000	0	0	
	Realizare parc de joaca copii Lunca Cetatuii,str.Editorii, prin achizitie de elem. de joaca si fitnes si turnare covor tartan	80,000	80000	0	0	0
	Cresterea eficientei energetice blocuri Lunca Cetatuii	270,000	21000	100000	80000	69000
	Cresterea eficientei energetice si gestionarea inteligenta a energiei in cladiri publce a dispensarului uman din sat Ciurea, comuna Ciurea,jud.Iasi	207,650	27000	100000	80650	0
A	**Lucrari In continuare, din care:**	**12,000,000**	**4,000,000**	**3,000,000**	**3,000,000**	**2,000,000**
	Realizare locuinte sociale in sat Dumbrava, comuna Ciurea, jud. Iasi	2,700,000	2000000	700000	0	0
	Realizare locuinte sociale in sat Hlincea-Lunca Cetatuii, comuna Ciurea, jud. Iasi	9,300,000	2000000	2300000	3,000,000	2000000
VII)	**Capitolul 74-total,din care:**	**200,000**	**128,000**	**72,000**	**0**	**0**
C	**Alte cheltuieli de investitii,din care:**	**200,000**	**128,000**	**72,000**	**0**	**0**
	Realizare sistem canalizare Lunca Cetatuii etapa III	58,000	58000	0	0	0
	Achizitia de europubele modulare pentru depozitare gunoi	142,000	70000	72000		
VIII)	**Capitolul 84- total,din care:**	**961,700**	**502,700**	**290,000**	**161,000**	**8,000**
C	**Alte cheltuieli de investitii,din care:**	**961,700**	**502,700**	**290,000**	**161,000**	**8,000**
	Modernizare drumuri de interes local in Comuna Ciurea : Lunca Cetatuii, Dumbrava, Ciurea, Picioru Lupului,Slobozia	475,000	475000	0	0	0
	Modernizare drum interes local strada Olarilor, sat Lunca Cetatuii, comuna Ciurea	130,000	0	130000	0	0

	Refacere si reabilitare drumuri pentru eliminarea egoctelor inundatiilor in comuna Ciurea	178,000	10000	160000	0	8000
	Modernizare drumuri in satele Ciurea, Picioru Lupului si Curaturi comuna Ciurea	80,500		0	80500	
	Asfaltare drumuri in satele Lunca Cetatuii si Dumbrava , comuna Ciurea	80,500		0	80500	
	Achizitie lama deszapezire din fibrocarbon electrohidraulica	17,700	17700			

JUDETUL IASI
COMUNA CIUREA

ANEXA 3

BUGETUL DE CREDITE INTERNE PENTRU ANUL 2022

mii lei

DENUMIREA INDICATORILOR	TOTAL buget 2021	TRIM. I
Total venituri	**430,83**	**430,83**
OPERATIUNI FINANCIARE	**430,83**	**430,83**
Sume aferente creditelor interne	430,83	430,83
Total cheltuieli	**430,83**	**430,83**
Locuinte,servicii si dezvoltare publica,total,din care:	**305,69**	**305,69**
Cofinantarea priect,,Construire construire locuinte sociale in sat Hlincea, comuna Ciurea, judetul Iasi"	305,69	305,69
Tansporturi	**125,14**	**125,14**
Drumuri si poduri	**125,14**	**125,14**
Cofinantare proiect „Modernizare drum de interes local in comuna Ciurea - str.Olarilor	125,14	125,14

Sumele aferente bugetului de credite sunt ramase in sold neutilizate la finele anului 2021 din creditul contractat de la MFP pentru cofinantarea proiectelor mentionate in buget

ROMANIA
JUDETUL IASI
COMUNA CIUREA
CONSILIUL LOCAL

H O T A R A R E A nr. 11 din 10.02.2022

Privind modificarea componentei Comisiei de specialitate de administratie publica locala, juridica si de disciplina, munca si protectie sociala, activitati social-culturale, culte, protectie copii, tineret si sport din cadrul Consiliului local al comunei Ciurea

Consiliul local al comuei Ciurea, judetul Iasi, intrunit in sedinta ordinara de astazi 10.02.2022, convocata prin Dispozitia primarului nr. 225 din 03.02.2022;

Avand in vedere Referatul de aprobare, inregistrat sub nr. 32 din 26.01.2022 intocmit de domnul Primar - Lupu Catalin, prin care solicita initierea unui proiect de hotarare prin care sa se aprobe modificarea componentei Comisiei de specialitate de administratie publica locala, juridica si de disciplina, munca si protectie sociala, activitati social-culturale, culte, protectie copii, tineret si sport din cadrul Consiliului local Ciurea, prin inlocuirea domnului Sava Victor cu domnul Bustiuc Ioan;

Avand in vedere prevederile Hotararii Consiliului Local Ciurea nr. 2 din 27.01.2022 prin care a fost declarant vacant postul de consilier local detinut de catre domnul Sava Victor;

Avand in vedere Incheierea nr. 185/2022 pronuntata in Camera de consiliu a Judecatoriei Iasi, la data 30.01.2022 in Dosarul nr. 2157/245/2022, cu privire la validarea mandatului de consilier local al supleantului din lista depusa de candidatii PSD la alegerile locale din 27.09.2020 si prin care se adimite cererea formulata de Secretarul General al comunei Ciurea si valideaza mandatul de consilier local al domnului Bustiuc Ioan, din partea Partidului Social Democrat;

Avand in vedere faptul ca domnul Bustiuc Ioan a depus Juramantul de credinta in cadrul acestei sedinte;

Avand in vedere Raportul compartimentului de resort, inregistrat sub nr. 39 din 26.01.2022, intocmit de secretarul general al comunei Ciurea;

Avand in vedere Proiectul de hotarare intocmit in acest sens si inregistrat sub nr. 11 din 02.02.2022;

Avand in vedere prevederile Ordinului Prefectului judetului Iasi nr. 284 din 23.10.2020 prin care a fost declarat legal constituit Consiliul local al comunei Ciurea si tinand cont de Incheierile de sedinta pronuntate anterior in Camera de Consiliu a Judecatoriei Iasi cu privire la validarea mandatelor de consilier local din cadrul Consiliului Local Ciurea;

Avand in vedere prevederile Hotararii Consiliului Local Ciurea nr. 7 din 16.01.2020 prin care a fost aprobat Regulamentul de organizare si functionare al Consiliului local Ciurea, modificata si completata prin Hotararea Consiliului Local Ciurea nr. 12 din 18.02.2021;

Avand in vedere avizele favorabil exprimate de catre comisiile de specialitate din cadrul Consiliului local Ciurea, inregistrate sub nr. 45, nr. 46 si nr. 47 din 09.02.2022;

Avand in vedere prevederile art. 124 - 126 , precum si ale art. 139 alin. 1) din OUG nr. 57/2019 privind Codul administrativ;

In conformitate cu prevederile art. 196 alin. 1 lit a) din OUG nr. 57/2019 privind Codul administrativ, adopta prezenta

H O T A R A R E

Art.1. (1) Se aproba modificarea componentei Comisiei de specialitate de administratie publica locala, juridica si de disciplina, munca si protectie sociala, activitati social-culturale, culte, protectie copii, tineret si sport din cadul Consiliului local Ciurea, prin inlocuirea domnului Sava Victor cu domnul consilier local Bustiuc Ioan.

(2) Incepand cu data adoptarii prezentei hotarari Comisia de specialitate de administratie publica locala, juridica si de disciplina, munca si protectie sociala, activitati social-culturale, culte, protectie copii, tineret si sport din cadul Consiliului local Ciurea va avea urmatoarea componenta:

Nr. crt.	Numele si prenumele	Partidul, alinta politica
1.	**Neagu Petrica Danut**	**PSD**
2.	**Nenestean Raul Marian**	**AL USR PLUS**
3.	**Aminar Marian**	**PNL**
4.	**Costea Bogdan Neculai**	**PSD**
5.	**Bustiuc Ioan**	**PSD**

Art.2 Secretarul general al comunei Ciurea va urmari transmiterea prezentei hotarari Institutiei Prefectului judetul Iasi pentru controlul legalitatii actelor, Primarului, o va afisa pe site-ul institutiei, dar si in locurile special amenajate pentru a fi adusa la cunostinta tuturor celor interesati.

PRESEDINTE DE SEDINTA,
CONSILIER LOCAL,
BRUMA ION

Contrasemneaza pentru legalitate,
SECRETAR GENERAL,
HUTANU MONICA